

# **CORRIGENDUM-II**

# Tender Enquiry No. TPCODL/P&S/222/20-21 (SCADA & ADMS SYSTEM FOR TPCODL NETWORK)

S. No.	Reference	Existing Clause	Amended Clause
1	Last date and time of receipt of Bids	07.05.2021; 15:00 Hours	21.05.2021; 15:00 Hours
2	Project Specification	Section-A	Refer Revised Section-A
3	Schedule of Items (Price Schedule)	Annexure-I	Refer Revised Annexure I _Price Schedule

All other terms and conditions of the above tender shall remain unaltered.

By Order,

**Chief (Procurement & Stores)** 

#### Modified RFP Sections of Tender Enquiry No- TPCODL/P&S/222/20-21

## **Revised Section-A**

Following sections are modified of SCADA/ADMS Tender Enquiry No-TPCODL/P&S/222/20-21

- a) Scope of Work
- b) Project Schedule
- c) Payment Terms
- d) Price-Bid Format

## 3.0 Scope of Work (Sheet 106 of RFP - TPCODL/P&S/222/20-21)

The specification provides for Design, Engineering, Supply, Insurance, Transportation, Delivery at site, Installation, Testing and Commissioning of SCADA, and other systems for the Main & Nodal Control Centers, Warranty and Post Warranty support as per the detailed specifications. Any item though not specifically mentioned but is required to complete the project shall be considered and the same shall be supplied and installed by the bidder.

The indicative Bill of Material is as per the attached document (*Refer Annexure-6 of Section-E, Indicative Bill of Material for Proposed SCADA and ADMS System*). Attached BOM is indicative, Bidder shall submit the detailed BOM along with the offer, as per the System/Architecture offered to meet the specified requirements.

Bidder to note that the proposed system architecture shall give more emphasis on the following aspects

- a. Reliability
- b. High Availability
- c. Cyber Security Resilience
- d. Seamless Integration with Enterprise and Third Party Systems, and the systems installed in phases.

Purchaser intent to commission the proposed system in 3 Phases i.e. Phase – A, Phase – B & Phase-C as described below:

**Phase-A:** Installation and commissioning of SCADA and other Systems at MCC and 5 Nos. of NCC

a. Installation & commissioning of Nodal SCADA system for 5 circles, with Other Applications; data migration from existing systems and integration with Purchaser's and other systems procured under this RFP.

- b. Installation & commissioning of MCC SCADA system, data migration from existing system and integration with Purchaser's and other systems procured under this RFP. Installation and commissioning of Nodal Control Centre Client Operator Workstations.
- c. Secured ICCP integration with SLDC/OPTCL and other applicable systems
- **Phase-B:** Installation, commissioning and integration of ADMS & OMS System at MCC and 5 nos. of NCC with SCADA and other systems installed under Phase-A.
  - a. Installation & commissioning of DMS System at MCC and NCC and integration with respective SCADA and other systems installed under this RFP and other Purchaser's Applications/Systems.
  - b. Installation & commissioning of OMS System at MCC and NCC and integration with respective SCADA and other systems installed under this RFP and other Purchaser's Applications/Systems.
  - c. Integration of GIS system with 2 nos. Circle with all functionalities as per RFP with incremental data handling.
- **Phase-C:** GIS and ADMS based Interface Development for remaining 3 circles and integration with other Enterprise Systems.
  - a. Database Development & Configuration of ADMS interface with GIS system for remaining 3 Circles with all ADMS functionalities as per RFP and incremental data handling of entire Purchaser's network.

Bidder shall design the system as per the phases for seamless integration of equipment of each phase to meet Purchaser's functional requirement stated in the RFP. Bidder to ensure that the configuration of SCADA system shall take care the requirement of ADMS and OMS applications. No major changes are envisaged in the installed SCADA system for integration of ADMS and OMS applications.

Purchaser is intending to commission the ADMS & OMS System after the Go-live of SCADA System at MCC and 5 nos. of NCC, accordingly the Purchaser will inform the bidder for implementation of ADMS and OMS system.

However, Bidder shall ensure the followings for implementation of SCADA, ADMS & OMS System

- a. SCADA, ADMS & OMS System Software and Hardware version should be same and tightly integrate with each other and Purchaser's all functional requirement stated in the RFP.
- b. If the ADMS, OMS versions are different, then it is bidder's responsibility to match the installed SCADA system with the latest.
- c. The platform services shall be common to the whole family of products (MCC, NCC, ADMS, DTS, PDS & QAS); thus, integrated control of power system network is

- possible from one base platform. Allows data to be distributed across a number of sites and systems.
- d. All network modelling shall be modelled as per the available Purchaser's GIS platform.
  - The procurement of the equipment will be carried out in phased manner and should be available for FAT as per the phases and material delivery will be accordingly finalized during detailed engineering.
  - Major components to be included in the proposed solution of SCADA, ADMS, Communication and other systems are given as under, however the final scope would be decided only after the bid opening.
- Study of existing deployed SCADA and Distribution Management System Applications along with interfaces
- b. Demonstration of the system at Purchaser's works before finalizing the order. For the demonstration all the expenses incurred shall be borne by the bidder.
- c. Purchaser's personnel (4-5) site visits at Technically Shortlisted Bidder's customer sites, commissioned by the bidder with all applications mentioned in the specification. For the site visits (inclusive of travel, boarding, lodging and conveyance), cost incurred shall be borne by the bidder.
- d. Program Development and Quality Assurance System
- e. SCADA & ADMS System for MCC and NCC
- f. Cyber Security Management System
- g. Integrated Communication Network Management System
- h. Time Series Information Storage & Retrieval System
- i. Automatic On-line Backup System
- j. Free Format Reports, Dashboards and Analytics
- k. Web Applications, Web Services, Clients (Corporate)
- Dispatcher Training Simulator (Standalone) Study Mode Simulator with SCADA & ADMS Application, capable of replicating all the functions of Real-time System (MCC)
- m. Real-time Data Acquisition from RTU/DCU over IEC60870-5-104 to MCC & NCC. Integration with other real-time system on protocol mentioned in the Interface section.
- n. The proposed system shall use the existing IP scheme of the sub-stations to follow its connection profile, specifically the inclusion of a custom Originator Address (OA) in the ASDU header. Basically, each domain (PDS & QAS, MCC and NCC) shall use its own Originator address for the RTU/DCU to identify who is connecting. This parameter shall be configurable via a user interface within the system.

- o. Bidder to note that, the communication backbone for the entire system is on MPLS/VPN cloud, currently there is no secondary communication link available. However, the proposed system shall be capable of redundant communication architecture. Bidder to specify the bandwidth requirement to meet the required functionality and submit the detail application landscape to optimize/enhance the available bandwidth requirement.
- p. Designed and implemented system should be duly certified by appropriate certifying agency for the following parameter:
  - Network design suitability and compliance for critical utility infrastructure.
  - Penetration testing certification for implemented network for external and internal threat cases required and defined as per national and international cyber security accredited agencies.
  - Purchaser will appoint the third-party auditor, Bidder shall extend all required support
    (Applicable for all the supplied equipment i.e. own and sub-vendor products) and will
    be responsible to carry out periodic cyber security audits of the network during the
    period of Standard and extended Post Warranty period. The minimum frequency of
    audits will be in-line with the regulatory requirement.
  - Bidder to fix all identified gaps detected during the audit at no additional cost to Purchase during the Standard and extended Post Warranty period.
- q. Communication components and accessories such as Converters, switches, routers, firewall and other accessories such as cables, connectors etc. required to connect the SCADA systems with Purchaser's Sub-Station Automation and other enterprise systems.
- r. Installation of communication network equipment, communication establishment, cable supply, laying, termination is in the scope of the bidder for the systems supplied at MCC and NCC to meet all the functional requirement specified in this RFP.
- s. Other components, Accessories, Hardware, Software and Firmware, to interconnect and integrate the proposed system into a fully functional system as per required functionality stated in this document.
- t. Centralized Time Synchronization System with GPS at MCC and at each NCC. Centralized System at MCC and at each NCC shall ensure the time synchronization of all OT components of the proposed solution including Sub-Station Automation System of all primary sub-stations and field automation equipment of the Purchaser's.
- Integration with various OT/IT systems mentioned below on existing interfaces and provisioning of ESB interface over SOA
  - i. Interface to Enterprise Historian System

- ii. Interface with Geographical Information System (Current ESRI Version 10.2.1 / Upgraded ESRI Version 10.6), Seamless integration with GIS
- iii. Secured ICCP interface with SLDC, other utilities and third-party systems (Main & Backup)
- iv. Video Streaming Interface for real-time monitoring of the electrical equipment through SCADA GUI during selection / operation
- v. SMS Gateway and Email Server
- vi. AMR/AMI, IVR, WFM, FFM
- vii. Other OPC, ODBC, SFTP, SAP interface, BI Interface
- viii. Interface with Network Planning System (e.g. CYMEDIST)
- ix. Antivirus System (Enterprise Antivirus Software)
- x. Cyber Security Management System with Purchaser's Enterprise SOC/SIEM System
- xi. Integration of IoT devices on protocol such as LORA, NB-IoT etc.
- xii. Interface of OMS with proposed applications
- xiii. Integration with Purchaser's Large Video Wall
- xiv. Weather Monitoring through Web sites

# v. Advance Distribution Management and Other Applications

- i. Network Model
- ii. Network Connectivity Analysis
- iii. Dynamic Network Coloring
- iv. Real-Time Network Analysis
  - o Real-Time Network Analysis Function Execution
  - Real-Time Network Model Builder
  - Parameter Adaptation
  - State Estimator
  - Power Flow Studies
  - Contingency Analysis
  - Security constrained Dispatch
  - Voltage Var Control
- v. Load Shedding Application
- vi. Switch Order Management
- vii. Fault Location, Isolation & Restoration

- viii. Load Forecasting
- ix. Optimal Feeder Reconfiguration
- x. Distribution Power Flow (DPF)
- xi. Outage Management, Trouble Call Management
- xii. Crew Management, Field Scheduling and Dispatch
- xiii. Outage Analysis & Prediction
- xiv. Web Portal for Outage Management
- xv. Mobile crew management Client
- xvi. Quality of Service Indices
- xvii. Interactive Voice Response

#### w. Other Applications

- i. Advance Analytics Online / Offline
- ii. Power System Analysis Tools
- iii. Power Quality Index
- iv. Limit Violation Monitoring
- v. Integrate DG and DERs
- vi. Load Forecasting, Schedule Management
- vii. Provide resiliency to natural disasters and other threats
- viii. Multi-site Network Management
- ix. Online analytics/ intelligence to diagnose and predict incipient faults / developing faults within the equipment & SCADA
- x. Capability of building artificial intelligence in the system so as to guide operation Engineers during emergencies interactively.
- xi. Vendor shall give the details of applications available on Mobility platform
- xii. The bidder shall provide solution for identifying non-reporting of analog/digital data of feeder/line/bus/station on SCADA system with an auto trigger to Maintenance team through SMS/Email notification/SAP-PM for resolution. Records of such failure instances to be displayed in separate tab/mimic. This input should be utilized by SAP for autogenerating defect notification.
- x. Participation of Purchaser's Engineers (5 Engineers) at Vendor's works during the system built till completion of FAT (approx. 2 months).
- y. Preparation of Real-time Reports, Dashboard etc. as per Purchaser's customization and capturing operational requirement of Control Room Engineer.

- z. Vendor shall submit the details of all databases proposed and its relationship with application. Data flow diagram with entity relationship shall be submitted for key applications. Vendor shall clearly mention the list of application which are required to build data models manually.
- aa. Application development for Purchaser's Specific requirements at site
- bb. Demonstration / Testing of the fully configured system at Bidder's works before dispatch of the system at site (FAT). The factory inspection shall be integrated system at a common work place. FAT will be conducted as per the FAT procedure document to be submitted by the Bidder during detailed engineering and approved by Purchaser after review.
- cc. Installation, testing & commissioning of the above systems including integration with Purchaser's existing systems, sub-vendors' systems & systems of others and performance of Site Acceptance Test (SAT) in phased manner.
- dd. Site Acceptance Test (SAT) to the Purchaser's satisfaction as per the SAT document submitted by the Bidder during detailed engineering and approved by the Purchaser after review) with the completion of the following, in minimum:
  - i. Bidder to note that the SAT will be carried out as per the migration strategy and commissioning plan. Same will be mutually finalized during detailed engineering.
  - ii. Demonstration of Performance Measure as specified in the RFP
  - iii. Integration of all supplied equipment under the contract.
- ee. Providing necessary tools and software licenses for all the Software (OS, Application) and Hardware including of sub-vendor's offered solutions.
- ff. Maintenance services for the supplied Hardware, Software package, Software upgradation, Patch Management services including sub-vendor products and with Resident Engineer support during the Standard warranty period of 2 Years from the date of system handover after SAT, resolution of all punch point of SAT and trouble-free operation of the entire system for a period of one month.
- gg. Bidder shall provide maintenance services for the supplied Hardware, Software package, Software up-gradation, Patch Management services including sub-vendor products and with Resident Engineer at site for next 5 years over and above as mentioned in item ff.
- hh. Bidder shall provide warranty support for next 3 years over and above as mentioned in clause ff and gg for Software Upgrades, Patch Management and any software subscription of all software supplied under this project including sub-vendor products.
- ii. Warranty and Maintenance services will be applicable for each phase as per the above-mentioned Subclauses ff, gg and hh.

- jj. All software supplied shall be licensed and shall be in the name of the Purchaser. Bidder should offer the latest software & Firmware of the proposed products which is tested and proven. Bidder shall provide all documentation in soft / hard form about licensing information for each software supplied (OS, application software, configuration, diagnostics, simulation & testing tools).
- kk. The offered system shall store the copy of the system configuration, user configurable database, tools and relevant software as a backup at Purchaser's identified location for restoration under a disaster recovery plan.
- II. The Documents shall be submitted as proposed. Master Document List (MDL) shall be prepared by Bidder and submitted for Purchaser's approval.
- mm. The bidder shall provide complete engineering data, drawings, reports, manuals and services offered etc. i.e. complete set of documentation / drawings / architectures/ Inter-Operability Tables (IOTs) submission of Test Reports, job progress reports etc.
- nn. The drawings will be approved in four categories as follows:
  - i. Code I: Approved
  - ii. Code II: Approved subject to incorporation of comments as marked. Resubmit for formal approval
  - iii. Code III: Not Approved. Incorporate comments as marked. Resubmit for review / approval.
  - iv. Code IVa: Retain for Information.
  - v. Code IVb: Resubmit after incorporation of comments.
- oo. It is the responsibility of the Bidder to handover all project related drawings in AutoCAD formats only. The pdf version of above drawings / documents shall also be submitted for formal approval process.
- pp. Submission of technical documentation related to design, installation, testing, operation & maintenance of the equipment and submission of Test Reports, job progress reports etc. in hard copies (3 sets) and soft copies (3 sets, preferably in PDF).
- qq. Training of Purchaser's Personnel at site and Bidder's works with all required training setup for each individual trainee.
- rr. Supply of recommended and mandatory spares for all supplied items as mentioned in the separate section
- ss. Providing complete source code, including customization
  - Bidder shall refer the entire project specifications of the RFP to understand the execution methodology, supply, services and interface requirement for complete Scope of work of this project.

It is not the intent of this specification to specify completely herein, all details of design & construction of SCADA System. However, the bidder is encouraged to provide latest hardware and software technology used worldwide to meet the specified requirement and at the same time system shall conform in all respects to high standards of engineering, design & workmanship.

# 9.0 Project Schedule / Calendar of Events / Milestones

- a. The Bidder shall provide a detailed Implementation Schedule indicating major Bidder and Purchaser activities, major completion milestone events, and interdependencies between events. Required Purchaser activities and associated dates must be clearly shown and include interdependencies to the Bidder's scheduled activities. The schedule shall be in terms of months after Receipt of Order (ARO), not absolute dates.
- b. The Bidder shall perform all scheduling activities with Microsoft Project, such that all schedules as periodically transmitted to Purchaser include both hard copy and electronic versions.
- c. Following is the expected delivery schedule. Bidders may propose separate delivery schedule; however, the total time for project completion shall not exceed 1461 days from the date of placement of firm purchase order by Purchaser.

#### 9.1 **Delivery Schedule**

#### Phase-A

Sr. No.	Milestone	Target	
1	PO Placement	Zero Day	
2	MDL & Project Detailed, Project Execution Schedule submission & approval	30 days from Sr. No. 1	
3	Architecture and other Drawings, Bill of Material finalization, Functional and Design Specifications 70 days from Sr. No. 1 submission & approval		
4	Procurement of Hardware and Software	60 days from Sr. No. 3	
5	Submittal of Acceptance Test Plans and Test Procedures	30 days from Sr. No. 3	
6	System Staging and Database, Display Building / Migration	60 days from Sr. No. 4	
7	Inspection of equipment (FAT)	30 days from Sr. No. 6	
8	Delivery of equipment	28 days from Sr. No. 7	
9	Completion of installation (MCC, NCC- 5 Nos.)	120 days from Sr. No. 8	
10	Database Migration (Historical)	30 days from Sr. No. 9	
11	Integration with Enterprise and Utility System	60 days from Sr. No. 10	
12	PG test	30 days from Sr. No. 11	
13	Cyber Security - Audit	30 days from Sr. No. 12	
14	Handover to Purchaser	30 days from Sr. No. 13	
15	Overall project schedule – Phase A	548 days	

## Phase-B

Sr.	Milestone	Target
No.	Willestone	raiget

	Handover of SCADA System (After completion of	
1	30 days trouble free Phase-1 Operation)	Zero Day
	Architecture and other Drawings, Bill of Material	
2	finalization, Functional and Design Specifications	60 days from Sr. No. 1
	submission & approval	
3	Procurement of Hardware and Software	45 days from Sr. No. 2
4	Submittal of Acceptance Test Plans and Test	30 days from Sr. No. 2
4	Procedures	30 days from Sr. No. 2
5	System Staging and Database, Display Building /	90 days from Sr. No. 3
	Migration	90 days from Sr. No. 3
6	Inspection of equipment (FAT)	30 days from Sr. No. 5
7	Delivery of equipment	28 days from Sr. No. 6
8	Completion of installation (MCC, NCC- 5 Nos.)	60 days from Sr. No. 7
9	Integration with GIS and SCADA System for 2	100 days from Sr. No. 8
9	Circles	100 days from Sr. No. 8
10	Integration with Enterprise and Utility System	45 days from Sr. No. 9
11	PG test	30 days from Sr. No. 10
12	Cyber Security - Audit	30 days from Sr. No. 11
13	Handover to Purchaser	30 days from Sr. No. 12
14	Overall project schedule – Phase B	548 days

# Phase-C

Sr. No.	Milestone	Target
1	Handover of Phase-B	Zero Day
2	Integration with GIS and SCADA System for 3 Circles	150 days from Sr. No. 1
3	Integration with Enterprise and Utility System	120 days from Sr. No. 2
4	PG test	30 days from Sr. No. 3
5	Cyber Security - Audit	30 days from Sr. No. 4
6	Handover to Purchaser	30 days from Sr. No. 5
7	Overall project schedule – Phase C	360 days

# 9.2 **Calendar of Events**

Sr. No.	Events	Target
1	Detailed bid documents / hosting of detailed bid documents in Purchaser's ARIBA website	Zero Date
2	Pre-Bid Meeting with Bidders	Within 15 days from Sr. No. 1
3	Receipt of pre-bid queries, if any	Within 30 days from Sr. No. 1
4	Posting of Consolidated replies for the pre-bid queries to all bidders	Within 15 days from Sr. No. 3
5	Receipt of Bids	Within 15 days from Sr. No. 4
6	Opening of technical bids	Next working day from Sr. No. 5
7	System Demonstration by Bidders at Purchaser's works	Within 30 days from Sr. No. 6
8	Date & Time of opening of Price of qualified bids	Will be notified to the successful bidders through our website / mail.

# 9.3 **Mile Stones**

Payment shall be made as per the finalized payment terms with Purchaser's procurement team as per the milestones mentioned below:

SI. No.	Milestone Number	Milestone Description	Payment Plan (% of Contract Price)	Remarks
1	MS-01	Prebid meeting	•	
2	MS-02	Bid Submission	•	
3	MS-03	Bid Discussion	-	
4	MS-04	PO Placement	•	
Phas	se A: Delive	ry of SCADA System at MCC and 5 Nos. of NCC		
5	MS-05	<ul> <li>Mobilization Advance against submission of the following:</li> <li>PO Acceptance</li> <li>Submission of Contract Performance Bank Guarantee (CPBG) for 10% of Contract Value</li> <li>Submission of Advance Bank Guarantee (ABG) for 5% of Contract Value</li> <li>Opening of Site Office in Project Area</li> </ul>	5% of Total Contract Price	Phase-A
6	MS-06	Submission and Approval of following  List of Deliverables  Configuration Drawings  Detailed Project Schedule  Database Design Documentation	5% of Total Contract Price	Phase-A

SI. No.	Milestone Number	Milestone Description	Payment Plan (% of Contract Price)	Remarks
		<ul> <li>Design Documentation for Hardware &amp; Software System</li> <li>Application Overview Document</li> <li>Software requirements specifications for Custom Designs</li> <li>Any Other Documentation related to Design Engineering</li> </ul>		
7	MS-07	System hardware staging completed in the Factory, Complete installation of all the Bidder standard baseline system and application software  • Software Test Review & Signoff  • Software Test Execution  • Software Test Planning to test SCADA and other Applications and required functions  • Review and Signoff Requirements  • Successful completion of FAT and resolution of all variances to Purchaser's satisfaction	10% of Total Contract Price	Phase-A
8	MS-08	<ul> <li>Shipment of the System, its complete installation at Purchaser's site, and successful completion of system startup activities.</li> <li>Installation and commissioning of SCADA and other systems at MCC and 5 Nos. of NCC covering entire scope of work e.g. SCADA, PDS &amp; QAS, DTS, Cyber Security and Communication Network Management System and applications as per specification etc.</li> <li>Interface development with existing systems like SLDC, Enterprise Historian etc.</li> <li>Pre-SAT test acceptance</li> </ul>	10% of Total Contract Price	Phase-A
9	MS-9	Successful completion of SAT and resolution of all variances to Purchaser's satisfaction after completion of all test plans and procedures. This includes:  • Site Preparation Plan  • Witness demonstrations of all custom features  • Field Update Period completed  • Rectification of Bugs/ Issues if any reported after Pre-SAT  • Training on O & M of System  • Availability of Complete functionality as specified in the specification and scope of Work  • Data Migration (Historical)	10% of Total Contract Price	Phase-A

SI. No.	Milestone Number	Milestone Description	Payment Plan (% of Contract Price)	Remarks
		<ul> <li>Demonstration of Performance Guarantee Parameters</li> <li>Cyber Security Audit</li> <li>System Handover for Operation</li> </ul>	,	
10	MS-10	<ul> <li>Operational Acceptance and submission Asbuilt drawings, spares:</li> <li>Successful completion of System Availability and Performance Guarantee tests</li> <li>Submission of Operator's User's Manual, Modification if any to the Operator's User's manual and submission of approved manual</li> <li>Submission of Backup of entire system on secondary media</li> <li>Delivery of all As-built drawings, database and logic files, source code and final documents Delivery of spares, maintenance &amp; testing equipment's etc.</li> </ul>	5% of Total Contract Price	Phase-A
	MS-11	<ul> <li>Shipment of the System, its complete installation at Purchaser's site, and successful completion of system startup activities.</li> <li>Installation and commissioning of ADMS and</li> </ul>		
11		<ul> <li>other systems at MCC and 5 Nos. of NCC</li> <li>Pre-FAT Test Acceptance</li> <li>Integration with Purchaser's GIS System for 2 Circles with all functionalities as per RFP with incremental data handling</li> <li>Interface development with other Enterprise</li> </ul>	10% of Total Contract Price	Phase-B
		systems like CIS, MDM, SAP etc.  • Pre-SAT Test Acceptance		
12	MS-12	Successful completion of SAT and resolution of all variances to Purchaser's satisfaction after completion of all test plans and procedures. This includes:  • Site Preparation Plan  • Witness demonstrations of all custom features  • Field Update Period completed  • Rectification of Bugs/ Issues if any reported after Pre-SAT  • Training on O & M of System  • Availability of Complete functionality as specified in the specification and scope of Work  • Demonstration of Performance Guarantee Parameters	10% of Total Contract Price	Phase-B

SI. No.	Milestone Number	Milestone Description	Payment Plan (% of Contract Price)	Remarks
		<ul><li>Cyber Security Audit</li><li>System Handover for Operation</li></ul>		
13	MS-13	Operational Acceptance and submission Asbuilt drawings, spares:  • Successful completion of System Availability and Performance Guarantee tests  • Submission of Operator's User's Manual, Modification if any to the Operator's User's manual and submission of approved manual  • Submission of Backup of entire system on secondary media	10% of Total Contract Price	Phase-B
		nd ADMS based interface Development for re other Enterprise Systems	maining 3 c	ircles and
14	MS-14	Successful completion of Phase-B SAT and resolution of all variances to Purchaser's satisfaction. Phase-C includes:  • Database Development & Configuration of ADMS interface with GIS system for remaining 3 Circles with all ADMS functionalities as per RFP and incremental data handling of entire Purchaser's network.  • Rectification of Bugs/ Issues  • Availability of Complete functionality as specified in the specification and entire scope of Work  • Demonstration of Performance Guarantee Parameters  • Cyber Security Audit  • System Handover for Operation	15% of Total Contract Price	Phase-C
15	MS-15	Final Payment after Operational Acceptance on successful completion of entire SCADA & ADMS System availability and performance Guarantee test  • Submission of Operator's User's Manual, Modification if any to the Operator's User's manual and submission of approved manual  • Submission of Backup of entire system on secondary media  • Delivery of all As-built drawings, database and logic files, source code and final documents Delivery of spares, maintenance & testing equipment's of the entire scope (SCADA & ADMS) etc.	10% of Total Contract Price	Phase-C

## 12.0 Project Management

#### 12.1 **Project Implementation**

This section specifies project implementation requirements, including Purchaser and the Bidder responsibilities, project management procedures, project documents, the activities leading up to shipment of the SCADA/ADMS and other systems, and the installation, commissioning, and site test activities.

#### 12.2 **Project Management**

The Bidder and Purchaser shall assign a project manager with the authority to make commitments and decisions that are binding on the either side with the following responsibilities:

#### 12.2.1 Purchaser's Project Manager

Purchaser's project manager shall be responsible for representing Purchaser's interests throughout the project. Purchaser's project manager will, from time to time, authorize other staff to act in this regard for specific tasks. The project manager will also change such assignments from time to time. Such actions shall be submitted to the Bidder in writing.

All correspondence with Purchaser shall be addressed to Purchaser's project manager.

#### 12.2.2 The Bidder's Project Manager and Project Personnel

The Bidder shall designate a project manager who shall be responsible for the coordination of all project work and for the communications between the Bidder and Purchaser. Except for conditions outside the control of the Bidder, the Bidder's project manager shall not be removed or replaced without the approval of Purchaser.

Bidder shall submit the manpower deployment plan along with the bids, describing the key roles of each person. The project shall be staffed with a core project team. Additional personnel shall be assigned to work under the direction of the core team as required to effectively implement the SCADA/ADMS and Other Systems. Core project team members shall have experience as stated elsewhere in this document.

The Bidder shall inform Purchaser of any pending or possible changes in the use or status of all Bidder project personnel. Any changes to Bidder staff, including work assignments and participation level, shall be announced as soon as practical and shall be subject to Purchaser's approval. Purchaser shall have the right to have any Bidder staff removed from the project for cause.

#### 12.3 **Project Management Practices**

Bidder shall provide high-level details of the project management practices that will be followed to manage the project. The project management practices would include (but not be limited to) details of:

- Bidder must provide details of how they envisage the contract being managed and control mechanisms; regular and active review meetings; Project management of individual work streams and overall program management of the entire service; Performance reporting
- b. Bidder should outline their proposed governance structure and designate a Service Manager to co- ordinate their activities and provide a focal point of contact to which Purchaser can refer on any matter concerning the service.
- c. Reporting lines and decision-making powers within the bidder's organization must be submitted
- d. Reporting formats and templates that would be followed by the bidders
- e. Outline the proposed escalation procedures if issues arise.

#### 12.4 Project Schedule

The project implementation schedule shall be not exceeding 48 months from the date of award. Based upon this schedule the bidder shall submit a preliminary implementation plan along with the bid. The detail project implementation schedule shall be submitted by the bidder after award for Purchaser's approval, which shall include at least the following activities:

- a. Site Survey
- b. Documents submission and approval schedule
- c. Factory & Site Testing Schedule
- d. Database development schedule
- e. Hardware purchase & Manufacturing, Software development & integration schedule
- f. Dispatch Schedule
- g. Installation / commissioning schedule
- h. Data Migration (Historical)
- i. Training schedule

The project schedule shall include the estimated period for completion of and its linkage with other activities.

#### 12.5 **Progress report**

A progress report shall be prepared by the Bidder each month against the activities listed in the project schedule. The report shall be made available to Purchaser on a monthly basis, e.g., the 10th of each month. The progress report shall include all the completed, ongoing and scheduled activities.

#### 12.6 Transmittals

Every document, mail, letter, progress report, change order, and any other written transmissions exchanged between the Bidder and Purchaser shall be assigned a unique transmittal number. The Bidder shall maintain a correspondence index and assign transmittal numbers consecutively for all Bidder documents. Purchaser will maintain a similar correspondence numbering scheme identifying documents and correspondence that Purchaser initiates.

#### 12.7 Implementation Responsibilities

The general responsibilities of Purchaser and the Bidder are presented below. Other sections in the Specification may also present responsibilities. If the requirements of any other sections conflict with the responsibilities of this section, the responsibilities of the other sections shall take precedence over this section.

## 12.7.1 Bidder's Responsibilities

The Bidder's specific responsibilities shall include:

- a. Providing all SCADA/ADMS and other systems equipment and related support materials, including all interconnecting cables and wiring between all Bidder-provided equipment and between the SCADA/ADMS and any equipment furnished by Purchaser
- b. Defining the stock of spare parts needed to maintain for system availability
- c. Providing all engineering, software design, development, and integration services necessary for SCADA/ADMS and Other Systems implementation
- d. Providing and integrating all application software except that to be developed by Purchaser. This responsibility extends to all software developed by Sub-vendors.
- e. Providing all SCADA/ADMS and Other Systems displays and reports
- f. Import and export of GIS Data
- g. Migration of historical data from Purchaser's Systems
- h. Using the Development System to create displays and generate reports according to samples and templates provided by Purchaser
- i. Implementing the database for Purchaser's network and installing the database into the Development System. In addition, the Bidder shall identify any data elements required in the Bidder's database and shall be responsible for integrating such data elements into the Bidder's database.
- j. Interface development like Secured ICCP, SAP-PM, MM, Enterprise Historian, MDM, OMS, CIS, IVR etc.
- k. Supplying a display style guide defining all discretionary display parameters used by the Bidder when developing standard displays and reports

- I. Defining and coordinating a software and database management methodology that shall ensure synchronization of the system databases and applications software, between the Bidder's factory and Purchaser's site, until acceptance of the entire solution
- m. Ensuring that all reasonable security measures have been incorporated in the SCADA/ADMS and Other Systems and all software, upon delivery, is free of viruses, trapdoors, and other software contaminants, contains no software enabled with "electronic self-help", is purged of all sample scripts and sample code, and has had all default accounts and passwords removed or disabled
- n. Managing, coordinating, and scheduling the activities of all Sub-vendors employed by the Bidder for this project. This shall include the resolution of all problems that may arise in connection with the hardware, software, and services supplied by the Subvendors.
- o. Implementing the SCADA/ADMS and Other Systems according to the quality standards acceptable to Purchaser
- p. Training Purchaser staff so that they will be self-sufficient and able to operate, maintain, and upgrade the complete SCADA/ADMS and Other Systems
- q. Supplying SCADA/ADMS and Other Systems documentation such as instruction manuals, maintenance manuals, drawings, software design and user documentation, and other appropriate material that together fully defines the supplied system and allows Purchaser to operate, maintain, backup, restore, and upgrade the SCADA/ADMS and Other Systems hardware and software
- r. Supplying final ("as built") documentation that is accurate and complete.
- s. Providing adequate facilities and resources for, as well as performing, factory testing
- t. Providing an environment that allows for reproducible execution of all SCADA/ADMS and Other Systems functional performance tests conducted during factory acceptance testing
- u. Transportation and delivery of all Bidder-provided equipment and materials to Purchaser's site or sites
- v. Verification of existing infrastructure such as the power distribution, air conditioning, power grounding, seismic protection, dust protection, fire protection, equipment size, and other site requirements as necessary for the proper environmental control and operation of all SCADA/ADMS and Other Systems equipment
- w. Performing the installation of the SCADA/ADMS and Other Systems at Purchaser's site under Purchaser's supervision
- x. Performing, with Purchaser's assistance, system start-up after satisfactory system installation, i.e. powering up the system, loading correct versions of all software and

- databases, activating data links, verifying correct operation of the system, and turning over to Purchaser an operational system ready for site testing
- y. Performing after delivery and start-up of the system, but prior to any site testing, setting up all functions for proper operation (system and function "tuning")
- z. Performing the test at Purchaser's site, including correcting all reported variances
- aa. Ensuring and periodically demonstrating that the work is progressing according to the approved schedule
- bb. Performing historical data migration
- cc. Providing office space and services for Purchaser personnel at the Bidder's site
- dd. Maintaining the SCADA/ADMS and Other Systems up to the start of the warranty
- ee. Providing and implementing all required warranty services

#### 12.7.2 Purchaser's Responsibilities

Purchaser will be responsible for the following:

- a. Providing input power to equipment enclosures
- b. Providing WAN and DCU/RTU communications media from the existing Automation WAN
- c. Supplying display conventions and standards to be followed by the Bidder when preparing or customizing displays for this project
- d. Reviewing and approving project deliverables such as, but not limited to, detailed implementation schedule, software and hardware functional design documents, user manuals, custom display and report formats, drawings, progress reports, training program, quality assurance plan, test plans and procedures, test results, support services (including maintenance), and as-built system documents
- e. Providing documentation, interface details, engineering drawings, and schematic diagrams of Purchaser-furnished equipment to be directly interfaced with the SCADA/ADMS and Other Systems
- f. Coordinating and supervising the Bidder's work to be performed at Purchaser facilities
- g. Attending pre-factory tests (at Purchaser's discretion)
- h. Participating in factory tests and approving test results
- i. Assist the Bidder with the installation
- j. Monitoring the site tests and approving test results
- k. Monitoring the availability test and approving test results
- I. Providing test data for processes external to the SCADA/ADMS and Other Systems

- m. Preparing variance reports, resolving variance issues, and approving corrected variances
- n. Determining if the Bidder's work is progressing in accordance with the schedule
- o. Verification of all Bidder materials, installation practices, and workmanship conform to requirements
- p. Providing facilities for on-site training and Bidder offices.

## 12.8 Third-Party Software

Where any Bidder-provided applications software or software modules developed by a third-party are integrated into the SCADA/ADMS and Other Systems, the Bidder shall be responsible for integrating, testing, and meeting the functional, security, and performance requirements of this software in the SCADA/ADMS and Other Systems environment. The bidder shall avail all software licenses, warranty and support provided by the OEM in the name of the Purchaser.

#### 12.9 **On-Site Offices**

Both Purchaser and the Bidder shall make available office facilities for use by the other party. Purchaser will provide offices for Bidder staff at Purchaser's offices throughout the project. The same will be reviewed time to time to accommodate additional resources of the bidders and until completion of the site testing.

The Bidder shall provide offices dedicated to Purchaser's use suitable for up to five staff. These offices shall be contiguously located and shall be kept available for the exclusive use of Purchaser throughout the duration of the project such that confidential documents, personal effects, and other materials may be stored. Offices for an additional Purchaser staff shall be made available during factory testing.

1	2
SI. No.	Revised Price Schedule - Information to Bidder
1	Bill of Quantity mentioned in the tables are indicative, this may vary to meet the functional or site requirement. It is the responsibility of the Bidder to include all Hardware, Software and Services as per functional requirement specified in the RFP as per the phases mentioned.
2	Bidder to refer preferred make and model of the equipment to be considered for this project. All bidder's own and bought out items shall be subject to Purchaser's prior approval.
3	The bidder shall propose and design the solution considering all the functional requirement stated in the RFP and shall submit the overall System Architecture considering current and phase wised implementation.
4	System shall be modular in such a way that it shall allow flexible configuration of the system, adding modules as and when required. The system shall facilitate a gradual growth of the system through phased implementation as the Power System Network operating requirements expand or change.
5	Bidder shall include license for redundant server/applications as applicable. Bidder shall also consider the enterprise version of software as feasible to meet the required functionality and to reduce the overall cost.
6	All the servers / work stations are with Operating System and shall be of latest version at the time of order placement. Purchaser's preference of OS for Servers is REDHAT LINUX except servers required in DMZ zone.
7	All Systems and Operator Workstations shall be kept current with latest OS version and Application Software as and when the new applications will be implemented in a phased manner.
8	All Servers shall be Rack-Mounted (MCC, NCC, DTS, PDS & QAS). Generally other than hard disk capacity all server shall be same.
9	Bidders shall optimize the requirement of hardware for servers and processors where one or more applications can be combined or distributed in any combination with adequate redundancy without impacting the performance of the system. However, certain applications are to be hosted on independent hardware. Critical and Non-Critical applications are defined in the RFP for optimizing the overall architecture.
10	Configuration of all Operator workstations and Engineering Workstations shall be identical.
11	The FEP should be modular such that adequate communication response speed is achieved with distributed parallel units.
12	The offered solution shall meet all the Cyber Security Requirement as per the IEC62351, IEC62443 standard and NERC_CIP, NISTR, ISO 27001 and NCIIPC guidelines. All the Cyber Security measures shall address Operational Technology requirement. Bidder shall ensure that the proposed architecture at MCC and NCC are certified by Cyber Security auditor for the compliance as per Industry standards. Bidder shall also ensure that the third party Cyber Security Audit is conducted and identified gaps are complied before handing over the system to Purchaser in a phased manner as and when the new applications will be implemented in a phased manner.
13	The proposed system will be integrated with other external systems and the required interfaces shall be considered accordingly. Since all external systems are different, special studies for interfaces have to be conducted for each individual case.
14	The platform services shall be common to the whole family of products (MCC, NCC, ADMS, DTS, PDS & QAS); thus, integrated control of power system network is possible from one base platform. Allows data to be distributed across a number of sites and systems.

1	2
SI. No.	Revised Price Schedule - Information to Bidder
1 15	Applications such as ADMS & other Analytical Applications (PSA), Intelligent Alarm Processing, Operator Guidance Messages, Dispatcher Training Simulator, Energy Audit, user's own utility programs and any other selected applications shall be assigned to the appropriate Server as per functional & processing requirements.
16	The Bidder to ensure that the data modelling shall be network based and common across various applications as required by the Purchaser. This also includes Sub-Vendors applications.
	The bid shall include required hardware and software for managing the common database of MCC and NCC systems. The System shall provide common network CIM modelling. Unified data engineering environment for data take-on and data maintenance, facilitating a single point of entry for both graphical representations and the object data.
18	Bidder to indicate clearly the no. of Software licenses (proprietary & third party) included taking into account no. of Servers, Clients, Work-Stations, redundant equipment, I/O Tags etc. Bidder shall also indicate the (slab-wise) incremental price for each of these licenses as applicable. It will be deemed to be nil if not indicated separately. Bidder shall consider enterprise license for common applications for proposed system.
19	Each selected application shall include necessary prerequisites, if any.
20	All cabling (Communication, Power Supply, Interfaces) is in Bidder's scope. This includes supply, laying, termination and connection to equipment.
21	All Networking accessories and all types of Cables required for integration of other systems shall be considered by the bidder.
22	Necessary Communication equipment (Industrial grade) such as Layer3 switches, Firewall, Networking cables, patch cords etc. for integrating the Servers, Workstations through the L3 switches shall be in the scope of the Bidder. All structure cabling at MCC, NCC and at Sub-Stations (if any) is in Bidder scope. All the Communication equipment shall be DC Powered.
	Post Warranty Services - Resident Engineer Support shall be Common for all the supplied equipment (Bidder's Own and bought out items)
24	It is the responsibility of the Bidder's Resident Testing Engineer to carry out all activities under the supervision of Purchaser including data base modelling, addition/deletion as per the site requirement during Warranty and Post Warranty period as defined in the RFP.
25	It is the responsibility of the bidder to provide Patch Management, Software upgradation, Firmware Upgradation for Bidder's Owned items, Sub-vendor items, Communication and Networking items
26	Patch Management, Software upgradation, Firmware Upgradation, Minor and Major modification, Display Generation etc. is the responsibility of the Bidder's Resident Testing Engineer as per the SLA and activities specified in the RFP
27	The bidder shall indicate the total FOR Site price in Indian Rupees including of all taxes & duties
28	Purchaser may procure any item from elsewhere. Integration of those with supplied system is in Bidder's scope.
1 /4	All annual maintenance charges of supplied Hardware, OS & Software are inclusive in the Warranty and Post Warranty of Bidder's Owned items, Sub-vendor items, Communication and Networking items, software licenses their renewal, upgrades etc.
30	Bidder to submit back to back Warranty / AMC support of Sub-Vendor items for Purchser's reference and records.

1	2	3	4	5	6	7		8	9	11	12
GI .	мсс						11501 / 506		Unit Price (INR)	AU. 1	Total Qty. (INR)
SI. No.	/ NCC	Description	Item	Reference	UOM	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α		SCADA & Other Systems									
A1	MCC	SCADA & Other Application System Hardware inclusive of Servers, HMIs, Printers, networking accessories, Development Systems, Panels, GPS Clock etc.		50000 DOM 4	Lot	1					
A2	MCC	SCADA & Other System Applications and Interface Software Licenses with OS	С		Lot	1					
А3		SCADA & Other Application System Engineering, Installation, Commissioning & Testing Services	G.1		Lumpsum	1					
_		Total of A									
В		Advanced Distribution Management System									
B1		ADMS System Hardware inclusive of Servers, HMIs, Panels, all interfaces and networking accessories etc.	B.1		Lot	1					
В2	MCC	ADMS & Other System Applications and Interface Software Licenses with OS	D	From BOM 1	Lot	1					
В3		ADMS System Engineering, Installation, Commissioning & Testing Services	G.2		Lumpsum	1					
ı		Total of B									
С		Outage Management System					T				
C1		OMS System Hardware inclusive of Servers, HMIs, Panels, all interfaces and networking accessories etc.	B.2		Lot	1					
C2	MCC	OMS & Other System Applications and Interface Software Licenses with OS	E	From BOM 1	Lot	1					
С3		OMS System Engineering, Installation, Commissioning & Testing Services	G.3		Lumpsum	1					
		Total of C									
D		SCADA & Other Systems - NCC									
D1		SCADA & Other Application System Hardware inclusive of Servers, HMIs, Printers, networking accessories, Development			Lot	1					
	NGC	Systems, Panels, GPS Clock etc.		- From BOM 2	=++	_					
D2	NCC	SCADA & Other System Applications and Interface Software Licenses with OS	С		Lot	1					
D3		SCADA & Other Application System Engineering, Installation, Commissioning & Testing Services	G.1		Lumpsum	1					
		Total of D									
E		Advanced Distribution Management System									

1	2	3	4	5	6	7		8	9	11	12
	MCC								Unit Price (INR)		Total Qty. (INR)
SI.	/	Description	Item	Reference	UOM	Qty	HSN / SAC	Ex-Works Price	GST	All-Inclusive Unit	
No.	NCC					,	Code	(INR)	(%)	Price	Inclusive Value
		ADMS System Hardware inclusive of Servers, HMIs, Panels, all								(INR)	(INR)
E1		interfaces and networking accessories etc.	B.1		Lot	1					
E2	NCC	ADMS & Other System Applications and Interface Software	D	From BOM 2	Lot	1					
EZ		Licenses with OS	D		Lot	1					
E3		ADMS System Engineering, Installation, Commissioning &	G.2		Lumpsum	1					
		Testing Services  Total of E									
F		Outage Management System									
		OMS System Hardware inclusive of Servers, HMIs, Panels, all									
F1		interfaces and networking accessories etc.	B.2		Lot	1					
F2	NCC	OMS & Other System Applications and Interface Software	F	From BOM 2	Lot	1					
		Licenses with OS									
F3		OMS System Engineering, Installation, Commissioning & Testing Services	G.3		Lumpsum	1					
		Total of F									
G		Program Development & Quality Assurance System									
		PDS&QAS System Hardware inclusive of Servers, HMIs, Panels,									
G1		Development Systems, all interfaces and networking	Α		Lot	1					
		accessories etc.									
G2		PDS&QAS System Applications and Interface Software Licenses	В		Lot	1					
		with OS PDS&QAS System Engineering, Installation, Commissioning &									
G3	MCC / NCC	Testing Services		From BOM 3	Lumpsum	1					
G4		Services for SCADA System Configuration			Lumpsum	1					
		(Bidder to include all services except item G.5 to G.8)			Lumpsum						
G5		Services for ADMS Applications	С		Lumpsum	1					
G6		Services for OMS Applications			Lumpsum	1					
G7		Services for Third Party and Other System Integration			Lumpsum	1					
G8		Services for Implementation of Purchaser's Specific Applications			Lumpsum	1					
		Total of G									
н		Dispatcher Training Simulator of SCADA and ADMS System									
		DTS System Hardware inclusive of Servers, HMIs, Panels,									
H1	MCC	development Systems, all interfaces and networking	Α		Lot	1					
	(Standalone)	accessories etc.		From BOM 4							

1	2	3	4	5	6	7		8	9	11	12
	MCC								Unit Price (INR)		Total Qty. (INR)
SI.	/	Description	Item	Reference	UOM	Qty	HSN / SAC	Ex-Works Price	GST	All-Inclusive Unit	
No.	NCC	Beschphon	· cciii	Reference	OOM	Q.,	Code	(INR)	(%)	Price	Inclusive Value
	(							(,	(/-/	(INR)	(INR)
H2		DTS System Applications, Simulation Tools and Interface	В		Lot	1					
		Software Licenses with OS  DTS System Engineering, Installation, Commissioning & Testing									
Н3		Services	С		Lumpsum	1					
		Total of H									
ı		Cyber Security Management System									
		Cyber Security Management System Hardware inclusive of									
l1		Servers, HMIs, Panels, development Systems, all interfaces and	Α		Lot	1					
	MCC	networking accessories etc.		From BOM 5							
12	IVICC	Cyber Security Management System Applications, Simulation	В	FIGHT BOWLS	Lot	1					
12		Tools and Interface Software Licenses with OS	D		LOT	1					
13		Cyber Security Management System Engineering, Installation,	С		Lumpsum	1					
.5		Commissioning & Testing Services	Ů		Lampsam						
		Sub-Total (I1+I2+I3)									
١		Cyber Security Management System Hardware inclusive of									
14		Servers, HMIs, Panels, development Systems, all interfaces and	Α		Lot	1					
	NCC	networking accessories etc.									
15	NCC	Cyber Security Management System Applications, Simulation Tools and Interface Software Licenses with OS	В		Lot	1					
		Cyber Security Management System Engineering, Installation,									
16		Commissioning & Testing Services	С		Lumpsum	1					
		Sub-Total (14+15+16)									
		Total of I									
J		Communication & Other Networking Accessories									
14	Comm	Communication and Networking Equipment - with complete				_					
J1	Networking	Hardware & Software License	Α	From BOM 6	Lot	1					
J2	Accessories	Engineering, Installation, Commissioning & Testing	В		Lumpsum	1					
J3		Integration with Other Systems	Ь		Lumpsum	1					
		Total of J									
K		Spares									
K1		Spares for SCADA System			Lot	1					
	Spares	(Refer Specification for Details in Section-A)									
K2		Spares for ADMS System			Lot	1					
		(Refer Specification for Details in Section-A)									
		Total of K  GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K)									
		GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K)									

1	2	3	4	5	6	7		8	9	11	12
	мсс								Unit Price (INR)		Total Qty. (INR)
SI. No.	/ NCC	Description	Item	Reference	UOM	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
L		System Hardware, Software Maintenance, upgradation & Patch Management Services - during the Standard Warranty period i.e. 2 years from the date of system handover after SAT & resolution of all punch point of SAT									
L1	Warranty	Resident Engineer Support - For all the system including Sub- Vendor Equipment			Lumpsum	1					
L2		Software Maintenance, Upgradation and Patch Management Services			Lumpsum	1					
L3		Hardware Maintenance & Upgradation			Lumpsum	1					
L4		Database Addition / Deletion New Station / Bay / Feeder / Equipment			Lumpsum	1					
		Total of L									
М		Hardware, Software Maintenance, upgradation and Patch Management Services - Additional 5 years support after completion of standard warranty period of 2 years	1								
M1		Hardware, Software Maintenance, upgradation and Patch Management Services, includes the following:	•		Lumpsum	1					
M2	Warranty	Resident Engineer Support - For all the system including subvendor equipment			Lumpsum	1					
МЗ		Software Maintenance, Upgradation and Patch Management Services			Lumpsum	1					
M4		Hardware Maintenance & Upgradation			Lumpsum	1					
M5		Database Addition / Deletion New Station/Bay/Feeder/Equipment			Lumpsum	1					
		Total of M									
N		Software Annual Maintenance Services - Additional 3 years support after completion of 7 Years (2 years standard warranty and additional 5 years support)	1								
N1	Warranty	Software Maintenance, Upgradation and Patch Management and any Software subscription of all software supplied under this project, including sub-vendor products Services	1		Lumpsum	1					
		Total of N									

1	2	3	4	5	6	7		8	9	11	12
									Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC /	Description	Item	Reference	иом	Qty	HSN / SAC Code	Ex-Works Price	GST	All-Inclusive Unit Price	Total All- Inclusive Value
	NCC							(INR)	(%)	(INR)	(INR)
		GRAND TOTAL (L+M+N)									` '
		Deputation of Purchaser's representative (5 Engineers) for the									
o		period of 2/3 months at Bidder's works for database modeling,			Lumpsum	1					
		generation, engineering, Display building etc. including,			Lumpsum	1					
		boarding, lodging and local transportation									
		Total of O									
Р		Training									
P1	Training	SCADA System		As per BOM 1,							
P1.1	. 0	On-site Training		2	man-days	100					
P1.2		Bidder's Work Place			man-days	100					
		Sub-Total of P1									
P2		ADMS System		As per BOM 1,		100					
P2.1	Training	On-site Training		2	man-days	100					
P2.2		Bidder's Work Place Sub-Total of P2			man-days	200					
D2		OMS System		<u> </u>							
P3 P3.1	Training	On-site Training		As per BOM 1,	man-days	100					
P3.1	Hallillig	Bidder's Work Place		2	man-days	200					
F 3.2		Sub-Total of P3			iliali-uays	200					
P4		PDS & QAS System									
P4.1	Training	On-site Training		As per BOM 3	man-days	100					
P4.2		Bidder's Work Place		7.5 pc. 501113	man-days	100					
		Sub-Total of P4									
P5		DTS System									
P5.1	Training	On-site Training	1	As per BOM 4	man-days	100					
P5.2		Bidder's Work Place			man-days	100					
		Sub-Total of P5									
P6		Cyber Security System									
P6.1	Training	On-site Training		As per BOM 5	man-days	100					
P6.2		Bidder's Work Place			man-days	100					
		Sub-Total of P6									
P7		Communication and Networking System									
P7.1	Training	On-site Training		As per BOM 6	man-days	50					
P7.2		Bidder's Work Place			man-days	50					
		Sub-Total of P7									
		Sub-Total of (P1.1+P2.1+P3.1+P4.1+P5.1+P6.1+P7.1)									

1	2	3	4	5	6	7		8	9	11	12
	мсс								Unit Price (INR)		Total Qty. (INR)
SI. No.	/ NCC	Description	Item	Reference	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
		Sub-Total of (P1.2+P2.2+P3.2+P4.2+P5.2+P6.2+P7.2)									
		Total of P (P1+P2+P3+P4+P5+P6+P7)									
			Tota	al SCADA & Al	OMS Project	t Cost					
		Total SCADA & ADM	S Pro	ject Cost exclu	ding Item N	√ & N					
Q		Optional System : Cyber Security Management System									
Q		Optional System : Cyber Security Management System									
Q1	Optional Item	Optional Items - Hardware	Α		Lot	1					
Q2		Optional Items - Software	В	From BOM 5	Lot	1					
Q3		Optional Items - Services	С		Lot	1					
		Total of Q									
		SCADA/ADMS Tag license - 1,00,000 Physical I/Os			Lumpsum	1					
R	Additional Tag	Applicable License enhancement in other systems due to enhancement of additional 1,00,000 Tags			Lumpsum	1					
	License	All Services Required for enhancement of Additional 1,00,000 Tags			Lumpsum	1					
		Total of R									

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	UOM	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α	MCC	SCADA System Hardware							
A.1	MCC	SCADA Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Set	1					
A.2	МСС	FEP (Front End Processor) - (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	2					
A.3	MCC	Purchaser's Specific Application Servers (Power System Analysis Tools) (Main & Standby) with REDHAT LINUX / WINDOW OS	Set	1					
A.4	MCC	Time Series Historian Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Set	1					
A.5	MCC	Report Server with REDHAT LINUX / WINDOW OS	Set	1					
A.6	MCC	On-Line Backup Server (Main & Standby) with pool of storage media with REDHAT LINUX / WINDOW OS	Set	1					
A.7	МСС	Operator Work-Station w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVS and Rack Mountable) with WINDOW OS	Sets	38					
A.8	MCC	Web Server (Main & Standby) with WINDOW OS	Set	1					
A.9	МСС	Interface Server (Main & Standby) for Third Party and Other System Integration on Secured ICCP/OPC/ODBC/Web Services etc. with WINDOW OS	Set	1					
A.10	MCC	Centralized Time Synchronization System (Main & Standby) including GPS Receiver with Time, Date & Frequency Display Unit	Set	1					
A.11	MCC	Printer, Scanner, Copy - Colour for A3 & A4 Size	Set	1					
A.12	MCC	Printer, Scanner, Copy - B/W for A3 & A4 Size	Set	1					
A.13	MCC	Industrial Grade Server Panels (42U)	Lot	1					
A.14	MCC	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Lot	1					
A.15	MCC	External Tape Drive for each Server rack as per database size	Lot	1					
A.16	MCC	Tapes for Server (Pack of 10)	Nos.	4					
A.17	MCC	LTO-9 OR better Tape Drive with Auto Loader	Sets	2					
A.18	MCC	Storage NAS BOX (10 TB or higher)	Sets	2					
A.19	МСС	SMS and E-mail Gateway - GSM/GPRS Modem with all Accessories	No.	1					

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	
A.20	MCC	All other accessories to meet all the functional requirement (e.g. Cables, Connectors etc.)	Lot	1					
A.21	MCC	Alarm Hooter with Controller for all Operator workstations	Nos.	38					
A.22	MCC	Interface for Video streaming and integration with SCADA Application	Set	1					
A.23	MCC	Integrated Fault Analysis & IED Management System (Main & Standby)	Set	1					
A.24	MCC	Centralized Bio-Metric System for User Authentication	Set	1					
A.25	MCC	Finger Print Identification System	Sets	38					
A.26	МСС	Large Video Wall System (12X2 Matrix) with redundant Controller and other accessories	Set	1					
A.27	МСС	UPS System with Battery in Parallel Redundant Mode (40 KVA) with all accessories with Minimum 4 Hours Backup	Set	1					
A.28	МСС	48 V DC System, Battery, Battery Charger in Redundant Mode with all accessories	Set	1					
A.29	MCC	ACDB & DCDB	Lot	1					
		Total of A							
В	MCC	ADMS System Hardware (at MCC)							
B.1	MCC	Advanced Distribution Management System (ADMS) Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Set	1					
		Sub-Total of B.1							
B.2	MCC	Outage Management System (Main & Standby) (TCM, WFM, FFM) Server	Set	1					
		Sub-Total of B.2							
		Total of B (B.1+B.2)							
С		SCADA System Software with Licenses							
C.1	MCC	SCADA Servers (Main & Standby) for 10,00,000 Physical I/Os	Lumpsum	1					
C.2	MCC	FEP Servers (Main & Standby) for 5,00,000 Physical I/Os	Lumpsum	1					
C.3	MCC	FEP Servers (Main & Standby) for 5,00,000 Physical I/Os	Lumpsum	1					
C.4	MCC	Purchaser's Specific Application (Power System Analysis Tools)	Lumpsum	1					

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
Sl. No.	MCC / NCC	Description	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
C.5	МСС	Time Series HIS with Enterprise Edition with 50 Named Concurrent User	Lumpsum	1					
C.6	MCC	Report Generation and Analytics utility	Lumpsum	1					
C.7	MCC	On-Line Backup Software	Lumpsum	1					
C.8	MCC	Operator Work-Stations Software	Lumpsum	1					
C.9	MCC	Web Server with unlimited client license	Lumpsum	1					
C.10	MCC	Protocols: IEC 60870-5-101, IEC 60870-5-104, IEC 61850, MODBUS (TCP/IP) IEC 61970, IEC61968 IEEE C37.118.1a-2014 (IEEE 60255-118-1-2018) Secured ICCP, OPC-UA & DA, ODBC, SQL, DDE & XML Open ADR, MQTT, NB-IOT, LORA SFTP/FTPS, HTTPS, XMPP, SOAP, REST	Lumpsum	1					
C.11	MCC	Interface tools, software, sockets for third Party and other system as per Specification (e.g. Protocols - Secured ICCP, OPC, ODBC, CIM licenses & System - SAP, GIS, Enterprise Historian (Server & Client as applicable)	Lumpsum	1					
C.12	МСС	Centralized Time Synchronization Utility (Main & Standby) including GPS Software - SNTP, Pulse, IRIG-B	Lumpsum	1					
C.13	I NACC:	Interface tools, software, sockets for Video Management System (Server & Client as applicable)	Lumpsum	1					
C.14	MCC	SMS and Email Utility Software	Lumpsum	1					
C.15	MCC	Integrated Fault Analysis & IED Management System Software	Lumpsum	1					
C.16	MCC	Large Video Wall System Software	Lumpsum	1					
C.17	MCC	Microsoft Office License (Enterprise)	Lumpsum	1					
C.18	MCC	Multi-site operations License (Enterprise)	Lumpsum	1					
C.19	MCC	C++ and FORTRAN Compiler and Development Tools	Lumpsum	1					
C.20	MCC	Windows Server Enterprise License	Lumpsum	1					
C.21	MCC	Red Hat Enterprise LINUX License	Lumpsum	1					
C.22	MCC	Microsoft Windows 64 Bit License (Enterprise)	Lumpsum	1					

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
C.23	MCC	Data Explorer (Server and Client) (Enterprise)	Lumpsum	1					
C.24	MCC	Software Utility for Printer, Scanner, Copier etc.	Lumpsum	1					
		Total of C							
D	MCC	ADMS System Software with Licenses							
D.1	MCC	Advanced Distribution Management System (ADMS)							
D.1.1	MCC	Network Model	Lumpsum	1					
D.1.2	MCC	Network Connectivity Analysis	Lumpsum	1					
D.1.3	MCC	Dynamic Network Coloring	Lumpsum	1					
D.1.4	MCC	Real-Time Network Analysis	Lumpsum	1					
а	MCC	Real-Time Network Analysis Function Execution	Lumpsum	1					
b	MCC	Real-Time Network Model Builder	Lumpsum	1					
С	MCC	Parameter Adaptation	Lumpsum	1					
d	MCC	State Estimator	Lumpsum	1					
е	MCC	Power Flow Studies	Lumpsum	1					
f	MCC	Contingency Analysis	Lumpsum	1					
g	MCC	Security Constrained Dispatch	Lumpsum	1					
h	MCC	Voltage Var Control	Lumpsum	1					
D.1.5	MCC	Load Shedding	Lumpsum	1					
D.1.6		Switch Order Management	Lumpsum	1					
D.1.7	MCC	Fault Location, Isolation & Restoration	Lumpsum	1					
D.1.8	MCC	Optimal Feeder Reconfiguration	Lumpsum	1					
D.1.9	MCC	Distribution Power Flow (DPF)	Lumpsum	1					
D.1.10	MCC	Quality of Service Indices	Lumpsum	1					
		Total of D							
E	MCC	OMS System Software with Licenses							
E.1		Outage Management System (Main & Standby) (TCM, WFM, FFM)	Lumpsum	1					
E.1.1	MCC	Outage Management, Trouble Call Management	Lumpsum	1					
E.1.2		Crew Management, Field Scheduling and Dispatch	Lumpsum	1					
E.1.3		Outage Analysis & Prediction	Lumpsum	1					
E.1.4		Web Portal for Outage Management	Lumpsum	1					

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	UOM	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
E.1.5	MCC	Mobile Crew Management Client	Lumpsum	1					
E.1.6	MCC	Interactive Voice Response	Lumpsum	1					
		Total of E							
	T	Total of F (D+E)							
G		Services							
G.1	INICC	Engineering, Installation, Commissioning & Testing -SCADA & other Systems	Lumpsum	1					
		Sub-Total of G.1							
G.2	MCC	Engineering, Installation, Commissioning & Testing - ADMS	Lumpsum	1					
		Sub-Total of G.2							
G.3	MCC	Engineering, Installation, Commissioning & Testing - OMS	Lumpsum	1					
		Sub-Total of G.3							
		Total of G (G.1+G.2+G.3)							
		Grand Total (A+B+C+F+G)							
		Grand Total of SCADA System (A + C + G.1)							
		Grand Total of SCADA + ADMS System (A + B+ C + D + G.1 + G.2)							
	Grand	Total of SCADA + ADMS + OMS System (A + B + C + D + E + G.1 + G.2 + G.3)							

1	2	3	4	5	6	7	8	9	10	11	12
									Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	UOM	Per NCC	No. of NCC	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α	NCC	SCADA System Hardware (at NCC)									
A.1	NCC	SCADA Server (Main & Standby) with REDHAT LINUX/WINDOW OS	Sets	1	5	5					
A.2	NCC	FEP (Front End Processor) - (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	2	5	10					
A.3	NCC	Purchaser's Specific Application Servers (Power System Analysis Tools) (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	0	5	0					
A.4	NCC	Time Series Historian Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	1	5	5					
A.5	NCC	Report Server with REDHAT LINUX / WINDOW OS	Sets	1	5	5					
A.6	NIC C	On-Line Backup Server (Main & Standby) with pool of storage media with REDHAT LINUX / WINDOW OS	Sets	1	5	5					
A.7	N((	Operator Work-Station w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVW and Rack Mountable) with WINDOW OS	Sets	10	5	50					
A.8	NCC	Web Server (Main & Standby) with WINDOW OS	Sets	1	5	5					
A.9	NCC	Interface Server (Main & Standby) for Third Party and Other System Integration on Secured ICCP/OPC/ODBC/Web Services etc. with WINDOW OS	Sets	0	5	0					
A.10	NCC	Centralized Time Synchronization System (Main & Standby) including GPS Receiver with Time, Date & Frequency Display Unit	Sets	1	5	5					
A.11	NCC	Printer, Scanner, Copy - Colour for A3 & A4 Size	Sets	1	5	5					
A.12	NCC	Printer, Scanner, Copy - B/W for A3 & A4 Size	Sets	1	5	5					
A.13	NCC	Industrial Grade Server Panels (42U)	Lot	1	5	5					
A.14	I N( (	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Lot	1	5	5					
A.15	NCC	External Tape Drive for each Server rack as per database size	Lot	1	5	5					
A.16	NCC	Tapes for Server (Pack of 10)	Nos.	2	5	10					
A.17	NCC	LTO-9 OR better Tape Drive with Auto Loader	Sets	1	5	5					
A.18	NCC	Storage NAS BOX (10 TB or higher)	Sets	2	5	10					
A.19	NCC	SMS and E-mail Gateway - GSM/GPRS Modem with all Accessories	Nos.	1	5	5					
A.20	NCC	All other accessories to meet all the functional requirement (e.g. Cables, Connectors etc.)	Lot	1	5	5					
A.21	NCC	Alarm Hooter with Controller for all Operator workstations	Nos.	10	5	50					
A.22	NCC	Interface for Video streaming and integration with SCADA Application	Set	1	5	5					

## **Breakup of Prices of SCADA ADMS System for NCC**

1	2	3	4	5	6	7	8	9	10	11	12
	мсс								Unit Price (INR)		Total Qty. (INR)
SI. No.	/	Description	UOM	Per	No. of	Qty	HSN / SAC	Ex-Works Price	GST	All-Inclusive	Total All-
	NCC	·		NCC	NCC		Code	(INR)	(%)	Unit Price	Inclusive Value
										(INR)	(INR)
A.23	NCC	Integrated Fault Analysis & IED Management System (Main & Standby)	Sets	1	5	5					
A.24	NCC	Centralized Bio-Metric System for User Authentication	Set	1	5	5					
A.25	NCC	Finger Print Identification System	Sets	10	5	50					
A.26	NCC	Large Video Wall System (3X2 Matrix) with redundant Controller and	Set	1	5	5					
A.20	NCC	other accessories	361	_	3	,					
A.27	NCC	UPS System with Battery in Parallel Redundant Mode (25 KVA) with all accessories with Minimum 4 Hours Backup	Set	1	5	5					
A.28	NCC	48 V DC System, Battery, Battery Charger in Redundant Mode with	Set	1	5	5					
		all accessories	361								
A.29	NCC	ACDB & DCDB	Lot	1	5	5					
	T	Sub-Total of A									
В	NCC	ADMS System Hardware (at NCC)									
B.1	NCC	Advanced Distribution Management System (ADMS) Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	1	5	5					
		Sub-Total of B.1									
B.2	NCC	Outage Management System (Main & Standby) (TCM, WFM, FFM) Server	Sets	1	5	5					
		Sub-Total of B.2									
		Total of B (B.1+B.2)									
С	NCC	SCADA System Software with Licenses									
C.1	NCC	SCADA Servers (Main & Standby) for 3,00,000 Physical I/Os	Lumpsum	1	5	5					
C.2	NCC	FEP Servers (Main & Standby) for 1,50,000 Physical I/Os	Lumpsum	1	5	5					
C.3	NCC	FEP Servers (Main & Standby) for 1,50,000 Physical I/Os	Lumpsum	1	5	5					
C.4	NCC	Purchaser's Specific Application (Power System Analysis Tools)	Lumpsum	0	5	0					
C.5	NCC	Time Series HIS with Enterprise Edition with 25 Named Concurrent User	Lumpsum	1	5	5					
C.6	NCC	Report Generation and Analytics utility	Lumpsum	1	5	5					
C.7	NCC	On-Line Backup Software	Lumpsum	1	5	5					
C.8	NCC	Operator Work-Stations Software	Lumpsum	1	5	5					
C.9	NCC	Web Server with unlimited client license	Lumpsum	1	5	5					

1	2	3	4	5	6	7	8	9	10	11	12
									Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	UOM	Per NCC	No. of NCC	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
C.10		Protocols: IEC 60870-5-101, IEC 60870-5-104, IEC 61850, MODBUS (TCP/IP) IEC 61970, IEC61968 IEEE C37.118.1a-2014 (IEEE 60255-118-1-2018) Secured ICCP, OPC-UA & DA, ODBC, SQL, DDE & XML Open ADR, MQTT, NB-IoT, LORA SFTP/FTPS, HTTPS, XMPP, SOAP, REST	Lumpsum	1	5	5					
C.11	NCC	Interface tools, software, sockets for third Party and other system as per Specification (e.g. Protocols - Secured ICCP, OPC, ODBC, CIM licenses & System - SAP, GIS, Enterprise Historian (Server & Client as applicable)	Lumpsum	0	5	0					
C.12	NCC	Centralized Time Synchronization Utility (Main & Standby) including GPS Software - SNTP, Pulse, IRIG-B	Lumpsum	1	5	5					
C.13	NCC	Interface tools, software, sockets for Video Management System (Server & Client as applicable)	Lumpsum	1	5	5					
C.14	NCC	SMS and Email Utility Software	Lumpsum	1	5	5					
C.15	NCC	Integrated Fault Analysis & IED Management System Software	Lumpsum	1	5	5					
C.16	NCC	Large Video Wall System Software	Lumpsum	1	5	5					
C.17	NCC	Microsoft Office License (Enterprise)	Lumpsum	1	5	5					
C.18	NCC	Multi-site operations License (Enterprise)	Lumpsum	1	5	5					
C.19	NCC	C++ and FORTRAN Compiler and Development Tools	Lumpsum	1	5	5					
C.20	NCC	Windows Server Enterprise License	Lumpsum	1	5	5					
C.21	NCC	Red Hat Enterprise LINUX License	Lumpsum	1	5	5					
C.22		Microsoft Windows 64 Bit License (Enterprise)	Lumpsum	1	5	5					
C.23		Data Explorer (Server and Client) (Enterprise)	Lumpsum	1	5	5					
C.24	NCC	Software Utility for Printer, Scanner, Copier etc.	Lumpsum	1	5	5					
		Total of C									
D		ADMS System Software with Licenses									
D.1		Advanced Distribution Management System (ADMS)									
D.1.1		Network Model	Lumpsum	1	5	5					
D.1.2		Network Connectivity Analysis	Lumpsum	1	5	5					
D.1.3		Dynamic Network Coloring	Lumpsum	1	5	5					
D.1.4	NCC	Real-Time Network Analysis	Lumpsum	1	5	5					
a	NCC	Real-Time Network Analysis Function Execution	Lumpsum	1	5	5					

1	2	3	4	5	6	7	8	9	10	11	12
									Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	UOM	Per NCC	No. of NCC	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
b	NCC	Real-Time Network Model Builder	Lumpsum	1	5	5					
С	NCC	Parameter Adaptation	Lumpsum	1	5	5					
d	NCC	State Estimator	Lumpsum	1	5	5					
е	NCC	Power Flow Studies	Lumpsum	1	5	5					
f	NCC	Contingency Analysis	Lumpsum	1	5	5					
g	NCC	Security Constrained Dispatch	Lumpsum	1	5	5					
h	NCC	Voltage Var Control	Lumpsum	1	5	5					
D.1.5	NCC	Load Shedding	Lumpsum	1	5	5					
D.1.6	NCC	Switch Order Management	Lumpsum	1	5	5					
D.1.7	NCC	Fault Location, Isolation & Restoration	Lumpsum	1	5	5					
D.1.8	NCC	Optimal Feeder Reconfiguration	Lumpsum	1	5	5					
D.1.9	NCC	Distribution Power Flow (DPF)	Lumpsum	1	5	5					
D.1.10	NCC	Quality of Service Indices	Lumpsum	1	5	5					
		Total of D									
E	NCC	OMS System Software with Licenses									
E.1	NCC	Outage Management System (Main & Standby) (TCM, WFM, FFM) Server									
E.1.1	NCC	Outage Management, Trouble Call Management	Lumpsum	1	5	5					
E.1.2	NCC	Crew Management, Field Scheduling and Dispatch	Lumpsum	1	5	5					
E.1.3	NCC	Outage Analysis & Prediction	Lumpsum	1	5	5					
E.1.4	NCC	Web Portal for Outage Management	Lumpsum	1	5	5					
E.1.5	NCC	Mobile Crew Management Client	Lumpsum	1	5	5					
E.1.6	NCC	Interactive Voice Response	Lumpsum	1	5	5					
		Total of E									
		Total of F (D+E)									
G	NCC	Services									
G.1	NCC	Engineering, Installation, Commissioning & Testing -SCADA & other Systems	Lumpsum	1	5	5					
		Sub-Total of G.1									
G.2	NCC	Engineering, Installation, Commissioning & Testing - ADMS	Lumpsum	1	5	5					
		Sub-Total of G.2									
G.3	NCC	Engineering, Installation, Commissioning & Testing - OMS	Lumpsum	1	5	5					
		Sub-Total of G.3									

_				_	_		_				
1	2	3	4	5	6	7	8	9	10	11	12
									Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	иом	Per NCC		Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
		Total of G (G.1+G.2+G.3)									
		Grand Total (A+B+C+F+G)									
		Grand Total of SCADA System (A + C + G.1)									
		Grand Total of SCADA + ADMS System (A + B+ C + D + G.1 + G.2)									
	Grand	Total of SCADA + ADMS + OMS System (A + B + C + D + E + G.1 + G.2 + G.3)									

1	2	3	4	5	6	7	8	9	10	11	12	13	14
						NCC					Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC /NCC / Substation	Description	UOM	мсс	Per NCC	No. of NCC	Qty to NCC	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
A	MCC/NCC	System Hardware (PDS & QAS)											
A.1	MCC/NCC	Programming & Development Server (PDS) with REDHAT LINUX / WINDOW OS	Set	2	1	5	5	7					
A.2	MCC/NCC	Quality Assurance Server (QAS) with REDHAT LINUX / WINDOW OS	Set	2	1	5	5	7					
A.3	MCC/NCC	Engineering Work-Station w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVW and Rack Mountable) with WINDOW OS	Set	4	2	5	10	14					
A.4	MCC/NCC	Printer, Scanner, Copy - Colour for A3 & A4 Size	Nos.	1	1	5	5	6					
A.5	MCC/NCC	Printer, Scanner, Copy - B/W for A3 & A4 Size		1	1	5	5	6					
A.6	MCC/NCC	SMS and E-mail Gateway - GSM/GPRS Modem with all Accessories	Nos.	1	1	5	5	6					
A.7	MCC/NCC	Industrial Grade Server Panels (42U)	Lot	1	1	5	5	6					
A.8	MCC/NCC	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Lot	1	1	5	5	6					
A.9	MCC/NCC	External Tape Drive for each Server rack as per database size	Lot	1	1	5	5	6					
A.10	MCC/NCC	Tapes for Servers (Pack of 10)	Nos.	4	1	5	5	9					
A.11	MCC/NCC	All other accessories to meet all the functional requirement (e.g. Cables, Connectors etc.)	Lot	1	1	5	5	6					
A.12	MCC/NCC	Alarm Hooter with Controller for all Operator workstations	Lot	0	0	5	0	0					
A.13	MCC/NCC	Finger Print Identification System - Bio Metric User Authentication	Lot	4	2	5	10	14					
		Total of A											
В	MCC/NCC	System Software with Licenses											
B.1	MCC/NCC	Programming & Development tools for database engineering, configuration & performance monitoring - All required functional Applications	Lumpsum	1	1	5	5	6					
B.2		Developmental Utility for Application Server, ADMS, OMS Applications, Power System Analysis Tools, Report Generation and Analytics, Web Application, VMS and Interface Tools	Lumpsum	1	1	5	5	6					
B.3	MCC/NCC	Programming & Development tools for database engineering, display development, configuration & testing - DTS	Lumpsum	1	0	5	0	1					
B.4	MCC/NCC	Engineering Work-Stations Software License	Lumpsum	1	1	5	5	6					
B.5		Windows Server Standard/Enterprise License	Lumpsum	1	1	5	5	6					
B.6		Red Hat Enterprise LINUX License	Lumpsum	1	1	5	5	6					
B.7	•	Microsoft Windows 64 Bit License	Lumpsum	1	1	5	5	6					
B.8		Software Utility for Printer, Scanner, Copier etc.	Lumpsum	1	1	5	5	6					
B.9	•	Microsoft Office License	Lot	1	1	5	5	6					
		Total of B											
С	MCC/NCC	Services											
<b>C1</b>	MCC/NCC	Services - PDS & QAS, SCADA, ADMS, Other Application and third Party interfaces											

#### **Breakup of Prices for PDS QAS System**

						NCC					Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC /NCC / Substation	Description	иом	мсс	Per NCC	of	Qty to NCC	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
C1.1	MCC/NCC	Engineering, Installation, Commissioning & Testing	Lumpsum	1	1	5	5	6					
C1.2	MCC/NCC	Services for SCADA System Configuration	Lumpsum	1	1	5	5	6					
C1.3	MCC/NCC	Services for ADMS Applications	Lumpsum	1	1	5	5	6					
C1.4	MCC/NCC	Services for OMS Applications	Lumpsum	1	1	5	5	6					
C1.5	MCC/NCC	Services for Implementation of Purchaser's Specific Applications	Lumpsum	1	1	5	5	6					
C1.6	MCC/NCC	Services for Third Party and Other System Integration	Lumpsum	1	1	5	5	6					
		Sub - Total of C1											
C2	Substations	Services - For modification in existing systems (e.g. Gateway, RTUs, FRTUs etc.)											
C2.1	Substations	Services of ABB for modification in the Gateway/RTU/FRTUs	Lumpsum	1	0	0	0	1					
C2.2	Substations	Services of Siemens for modification in the Gateway/RTU/FRTUs	Lumpsum	1	0	0	0	1					
C2.3	Substations	Services of GE (T&D) for modification in the Gateway/RTU/FRTUs	Lumpsum	1	0	0	0	1					
C2.4	Substations	Services of Schneider for modification in the Gateway/RTU/FRTUs	Lumpsum	1	0	0	0	1					
		Sub-Total of C2											
		Total of C (C1+C2)											
		Grand Total (A+B+C)											

## **Breakup of Prices for DTS System**

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC (Standalone)	Description	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α	MCC	System Hardware (for DTS)							
A.1	MCC	DTS Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Set	1					
A.2	MCC	Operator Work-Station (at Training Room) w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVW and Rack Mountable) for Trainee with Windows OS	Sets	3					
A.3	MCC	Operator Work-Station (at Training Room) w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVW and Rack Mountable) for Instructor with Windows OS	Sets	2					
A.4	MCC	Printer, Scanner, Copy - B/W for A3 & A4 Size	No.	1					
A.5	MCC	Industrial Grade Server Panels (42U)	Lot	1					
A.6	MCC	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Lot	1					
A.7	MCC	External Tape Drive for each Server rack as per database size	Lot	1					
A.8	MCC	Tapes for Servers (Pack of 10)	Sets	2					
A.9	MCC	All other accessories to meet all the functional requirement (e.g. Cables, Connectors etc.)	Lumpsum	1					
A.10	MCC	Alarm Hooter with Controller for all Operator workstations	Sets	5					
A.11	MCC	Finger Print Identification System - Bio Metric User Authentication	Sets	5					
		Total of A							
В	MCC	System Software with Licenses							
B.1	MCC	Operator Training Simulation Software License	Lumpsum	1					
B.2	MCC	ADMS Applications Software License	Lumpsum	1					
B.3	MCC	Power System Analysis Tools, Report Generation and Analytics	Lumpsum	1					
B.4	MCC	Programming & Development tools for database engineering, display development, configuration & testing	Lumpsum	1					
B.5	MCC	Other Software Licenses to meet the functional requirement	Lumpsum	1					
B.6	MCC	RTU/Gateway Simulation Software	Lumpsum	1					
B.7	MCC	Relational Database Software in line with Main System	Lumpsum	1					
B.8	MCC	Operator Work-Stations (Trainee, Instructor workstation)	Lumpsum	1					
B.9	MCC	Microsoft Office License	Lumpsum	1					
B.10	MCC	Windows Server Standard License	Lumpsum	1					

## **Breakup of Prices for DTS System**

1	2	3	4	5	6	7	8	9	10
							Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC (Standalone)	Description	иом	Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
B.11	MCC	Red Hat Enterprise LINUX License	Lumpsum	1					
B.12	MCC	Microsoft Windows 64 Bit License	Lumpsum	1					
		Total of B							
С	MCC	Services							
C.1	MCC	Engineering, Installation, Commissioning & Testing	Lumpsum	1					
		Total of C							
		Grand Total (A+B+C)							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
						NCC					Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	иом	мсс	Per NCC	of	Qty to NCC	Total Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α	MCC/NCC	System Hardware											
A.1	MCC/NCC	Active Directory Server with REDHAT LINUX / WINDOW OS	Set	2	2	5	10	12					
A.2	MCC/NCC	Communication Network Management Server with REDHAT LINUX/WINDOW OS	Set	2	2	5	10	12					
A.3	MCC/NCC	Antivirus, Patch Management and Security Server with REDHAT LINUX/WINDOW OS	Set	1	1	5	5	6					
A.4	MCC/NCC	Jump Host Server (Main & Standby) with REDHAT LINUX / WINDOW OS	Sets	2	2	5	10	12					
A.5	MCC/NCC	RSA Security Appliance (AAA)	Set	1	1	5	5	6					
A.6	MCC/NCC	IPS and IDS Server at Control Centre	Set	1	1	5	5	6					
A.7	MCC/NCC	High Availability Firewalls required for Network Segmentation (Each proposed network shall be isolated through Firewall)	Set	2	2	5	10	12					
A.8	MCC/NCC	Work-Station w 2 x 24" LED Monitors (with RGB/HDMI Provision for LVW) with WINDOW OS	Set	2	1	5	5	7					
A.9	MCC/NCC	WAN Router and Accessories	Set	1	1	5	5	6					
A.10	MCC/NCC	SMS and E-mail Gateway - GSM/GPRS Modem with all Accessories	Nos.	2	0	5	0	2					
A.11	MCC/NCC	Industrial Grade Communication and Networking Equipment cabinet/RACK (42U)	Nos.	1	1	5	5	6					
A.12	MCC/NCC	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Set	1	1	5	5	6					
A.13	MCC/NCC	Finger Print Identification System	Lot	2	1	5	5	7					
		Total of A											
В	MCC/NCC	System Software with Licenses (at MCC & NCC)											
B.1	MCC/NCC	Communication Network Management Tool (Enterprise License) - For L2, L3 and MPLS network	Lumpsum	1	1	5	5	6					
B.2		Network Security Management Software	Lumpsum	1	1	5	5	6					
B.3	MCC/NCC	Event and Log Management Software	Lumpsum	1	1	5	5	6					
B.4		File Integrity / Change Auditing Licensing and support	Lumpsum	1	1	5	5	6					
B.5		Automated Asset Management tool	Lumpsum	1	1	5	5	6					
B.6	MCC/NCC	IPS and IDS Software	Lumpsum	1	1	5	5	6					
B.7	MCC/NCC	High Availability Firewalls Software	Lumpsum	1	1	5	5	6					
B.8	MCC/NCC	High Availability Firewalls required for Network Segmentation Software	Lumpsum	1	1	5	5	6					

#### **Breakup of Prices for Cyber Security**

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1	2	3	4	5	6	7		9	10	11	12	13	14
SI. No.	MCC / NCC	Description	иом	мсс	NCC	of	Qty to	Total Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total Qty. (INR)  Total All- Inclusive Value (INR)
B.9	MCC/NCC	Operator Work-Stations Software License	Lumpsum	1	1	5	5	6					
B.10	MCC/NCC	Windows Server Standard License	Lumpsum	1	1	5	5	6					
B.11	MCC/NCC	Red Hat Enterprise LINUX License	Lumpsum	1	1	5	5	6					
B.12	MCC/NCC	Microsoft Windows 64 Bit License	Lumpsum	1	1	5	5	6					
B.13	MCC/NCC	Active directory - Identity Management Software	Lumpsum	1	1	5	5	6					
B.14	MCC/NCC	RSA Security appliance - SecurID	Lumpsum	1	1	5	5	6					
B.15	MCC/NCC	RSA Token authenticator	Lumpsum	1	1	5	5	6					
B.16	MCC/NCC	Security Profiler	Lumpsum	1	1	5	5	6					
		Total of B											
C	MCC/NCC	Services											
C.1	MCC/NCC	Engineering, Installation, Commissioning & Testing	Lumpsum	1	1	5	5	6					
C.2		Cyber Security Assessment (As defined in Specification Section - B, chapter 12)	Lumpsum	1	1	5	5	6					
		Total of C											
		Grand Total (A+B+C)											
D	MCC/NCC	Optional - Service											
D.1	MCC/NCC	Incident Response Service	Lumpsum	1	0	5	0	1					
		Sub-Total of D											
		Grand Total (A+B+C+D)											

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
								Qty					Unit Price (INR)		Total Qty. (INR)
SI. No.	MCC / NCC	Description	иом	мсс	NCC	PDS & QAS	DTS	IFA & IMS, Communication Network Management System	Cyber Security Management System	Total Qty	HSN / SAC Code	Ex-Works Price (INR)	GST (%)	All-Inclusive Unit Price (INR)	Total All- Inclusive Value (INR)
Α	MCC/NCC	Communication and Networking Equipment - with complete Hardware & Software License													
A.1	MCC/NCC	Layer 3 Stacked Gigabit Ethernet Switch (48 Ports) for SERVER LAN-B (DUAL LAN FOR EACH)	Sets	1	5	0	0	0	0	6					
A.2	MCC/NCC	EACH)	Sets	1	5	0	0	0	0	6					
A.3	MCC/NCC	Layer 3 Gigabit Ethernet Switch (24 Ports) for FEP, DTS, PDS & QAS - LAN A, C, D & E (DUAL LAN FOR EACH)	Sets	1	15	1	1	1	0	19					
A.4	MCC/NCC	Industrial Grade Fibre Optic Transceiver, Power Supply converters, Fibre Optic and UTP Cable (Armored & Unarmored, LIUs, I/O boxes, patch panel, Patch cords (FO & UTP), Connectors, HDPE Conduits and other accessories	Lot	1	5	1	1	1	1	10					
A.5	MCC/NCC	GSM/GPRS Modem and Accessories	Nos.	2	10	2	0	0	2	16					
A.6	MCC/NCC	Industrial Grade Communication and Networking Equipment cabinet/RACK (42U)	Lot	2	10	0	0	0	0	12					
A.7	MCC/NCC	Rack-Mount Sliding Monitor with inbuilt Keyboard and Mouse along with Rack mounted KVM Switch	Lot	1	5	0	0	0	0	6					
A.8	MCC/NCC	Armoured CAT6 cable	Lot	1	1	1	1	1	1	6					
A.9	MCC/NCC	Unarmoured CAT6 UTP Cable	Lot	1	1	1	1	1	1	6					
A.10	MCC/NCC	4C X 6 mm2 armoured cable for power supply	Lot	1	1	1	1	1	1	6					
A.11	MCC/NCC	Structure Cabling with Accessories for all LAN Network	Lot	1	1	1	1	1	1	6					
		Total of A													
В	MCC/NCC	Services													
B.1	MCC/NCC	Engineering, Installation, Commissioning & Testing	Lumpsum	1	1	1	1	1	1	6					
B.2	MCC/NCC	Integration with Other Systems	Lumpsum	1	1	1	1	1	1	6					
		Total of B													
		Grand Total (A+B)													

Note: 1 Set of Switch = minimum 2 Nos. of Switches for Dual LAN