



## Consumption/Billing figures for DOMESTIC Consumers for the Previous year 2022-23

**REPEAT FOR PREVIOUS YEAR****A. Domestic Consumers URBAN****UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)**

Sale in the slab rates ->	Avg No. of Consumer of the Current Year	Avg connected Load in KW	0-30KWH (Only for Kutir Jyoti)	* MONTHLY CONSUMPTION SLAB				Total Energy Billed (MUs)	Rs. Lacs.	
				0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KW H		Total Revenue Billed	Current Revenue Realised
C.D.In KW										
1 1.0	191260	3891		7.660	132.450	79.890	63.180	<b>283.180</b>	11686.04	
2 2.0	116928	8586		25.340	78.990	62.990	108.790	<b>276.110</b>	13998.83	
3 3.0	80204	5921		11.680	46.650	75.850	109.880	<b>244.060</b>	12494.63	
4 4.0	48065	3350		9.600	25.310	43.320	83.620	<b>161.850</b>	8521.38	
5 More than 4 KW	85076	21317		17.860	32.680	67.370	303.700	<b>421.610</b>	23588.19	
6 SUB-TOTAL	<b>521533</b>	<b>43065</b>	<b>0</b>	<b>72.140</b>	<b>316.080</b>	<b>329.420</b>	<b>669.170</b>	<b>1386.810</b>	<b>70289.07</b>	<b>0.00</b>
7 Large domestic consumers 11/33 KV Supply	559									
8 SUB-TOTAL	<b>522091.5</b>	<b>43065</b>	<b>0</b>	<b>72.14</b>	<b>316.08</b>	<b>329.42</b>	<b>669.170</b>	<b>1386.81</b>	<b>70289.07</b>	<b>0.00</b>
9 No of Kutir Jyoti Cons.	77									
10 Consumption/KJ conn.										
11 Total Consmpion(KJ)	<b>77.16667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
12 TOTAL (URBAN)	<b>522168.7</b>	<b>43065</b>	<b>0</b>	<b>72.14</b>	<b>316.08</b>	<b>329.42</b>	<b>669.170</b>	<b>1386.81</b>	<b>70289.07</b>	<b>0.00</b>

**B. Domestic Consumers RURAL****UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)**

Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	0-30KWH (Only for Kutir Jyoti)	* MONTHLY CONSUMPTION SLAB				Total Energy Billed (Mus)	Rs. Lacs.	
				0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KW H		Total Revenue Billed	Current Revenue Realised
C.D.In KW										
1 1.0	1575527	17747		161.020	694.180	168.360	176.240	<b>1199.800</b>	47416.08	
2 2.0	274845	8737		12.750	194.440	104.320	58.400	<b>369.910</b>	16950.45	
3 3.0	60950	6860		10.200	44.880	31.500	30.090	<b>116.670</b>	5688.86	
4 4.0	19219	3132		9.300	12.860	5.780	15.750	<b>43.690</b>	2220.87	
5 More than 4 KW	15565	6412		8.940	8.570	3.580	25.950	<b>47.040</b>	2547.48	
6 SUB-TOTAL	<b>1946106</b>	<b>42889</b>	<b>0</b>	<b>202.210</b>	<b>954.930</b>	<b>313.540</b>	<b>306.430</b>	<b>1777.110</b>	<b>74823.75</b>	<b>0.00</b>
7 Large domestic consumers 11/33 KV Supply	262							11.49	616.96	
8 SUB-TOTAL	<b>1946368</b>	<b>42889</b>	<b>0</b>	<b>202.21</b>	<b>954.93</b>	<b>313.54</b>	<b>306.43</b>	<b>1788.6</b>	<b>75440.71</b>	<b>0.00</b>
9 No of Kutir Jyoti Cons.	12180	0		0	0	0	0	<b>0.170</b>	150.49	0.00
10 Consumption/KJ conn.										
11 Total Consmpion(KJ)	<b>12180.08</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.170</b>	<b>150.49</b>	<b>0.00</b>
12 TOTAL (RURAL)	<b>1958548</b>	<b>42889</b>		<b>202.21</b>	<b>954.93</b>	<b>313.54</b>	<b>306.43</b>	<b>1788.77</b>	<b>75591.20</b>	<b>0.00</b>
<b>TOTAL (Urban + Rural)</b>	<b>2480716</b>	<b>85954</b>	<b>0.000</b>	<b>274.350</b>	<b>1271.010</b>	<b>642.960</b>	<b>975.600</b>	<b>3175.580</b>	<b>145880.27</b>	<b>0.00</b>

**No. of Domestic Consumers and consumption of the Previous year 2022-23**

	Metered Supply		Unmetered supply		Total	
	URBAN	RURAL	URBAN	RURAL	URBAN	RURAL
1 Kutir Jyoti Consumers						
C.D.In KW						
2 1.0	180054	1500948	160	5741	180214	1506689
3 2.0	108196	262769	16	94	108212	262863
4 3.0	76183	56464	5	6	76188	56470
5 4.0	46072	17258	1	3	46073	17261
6 More than 4 KW	81068	13090	2	1	81070	13091
7 Total	<b>491573</b>	<b>1850529</b>	<b>184</b>	<b>5845</b>	<b>491757</b>	<b>1856374</b>

## Consumption/Billing figures for DOMESTIC Consumers for 1st 6 months of the current year 2023-24

**REPEAT FOR PREVIOUS YEAR****A. Domestic Consumers URBAN**

	Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current	Avg connected Load in KW	UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)					Rs. Lacs.		
				* MONTHLY CONSUMPTION SLAB					Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KW H			
	C.D.In KW										
1	1.0	194822	190172		2.890	72.760	59.810	47.300	<b>182.760</b>	8601.55	
2	2.0	125195	238066		10.240	33.570	72.320	85.230	<b>201.360</b>	10302.25	
3	3.0	83961	242656		-0.210	16.650	51.580	100.030	<b>168.050</b>	8878.34	
4	4.0	49823	193296		-0.230	8.230	29.110	73.240	<b>110.350</b>	5939.50	
5	More than 4 KW	89715	562569		-0.590	10.150	41.370	235.190	<b>286.120</b>	16198.09	
6	SUB-TOTAL	<b>543515.2</b>	<b>1426757</b>	<b>0</b>	<b>12.100</b>	<b>141.360</b>	<b>254.190</b>	<b>540.990</b>	<b>948.640</b>	<b>49919.73</b>	<b>0.00</b>
7	Large domestic consumers 11/33 KV Supply	559									
8	SUB-TOTAL	<b>544074.5</b>	<b>1426757</b>	<b>0</b>	<b>12.1</b>	<b>141.36</b>	<b>254.19</b>	<b>540.990</b>	<b>948.64</b>	<b>49919.73093</b>	<b>0</b>
9	No of Kutir Jyoti Cons.	37	0	0	0	0	0	0	0	0	0
10	Consumption/KJ conn.										
11	Total Consmpion(KJ)	<b>36.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00225</b>	<b>0</b>	<b>0</b>
12	TOTAL (URBAN)	<b>544111</b>	<b>1426757</b>	<b>0</b>	<b>12.1</b>	<b>141.36</b>	<b>254.19</b>	<b>540.990</b>	<b>948.642</b>	<b>49919.73093</b>	<b>0</b>

**B. Domestic Consumers RURAL**

	Sale in the slab rates ->	No. of Consumer 1st April of the Current Year	Total connected Load in KW	UNITS BILLED IN MU (FOR THE PERIOD OF REPORT)					Rs. Lacs.		
				* MONTHLY CONSUMPTION SLAB					Total Energy Billed	Total Revenue Billed	Current Revenue Realised
				0-30KWH (Only for Kutir Jyoti)	0-50 KWH	>50 <= 200KWH	>200 <= 400KWH	>400KW H			
	C.D.In KW										
1	1.0	1610229	1376395		77.710	468.880	137.030	77.970	<b>761.590</b>	32224.83	
2	2.0	282024	478728		3.630	109.390	81.460	51.340	<b>245.820</b>	11518.22	
3	3.0	64593	180145		-0.290	22.110	30.580	27.760	<b>80.160</b>	3980.66	
4	4.0	20557	78749		-0.210	5.740	10.780	14.370	<b>30.680</b>	1594.59	
5	More than 4 KW	17064	97548		-0.310	3.370	8.510	21.240	<b>32.810</b>	1829.90	
6	SUB-TOTAL	<b>1994466</b>	<b>2211565</b>	<b>0</b>	<b>80.530</b>	<b>609.490</b>	<b>268.360</b>	<b>192.680</b>	<b>1151.060</b>	<b>51148.20</b>	<b>0.00</b>
7	Large domestic consumers 11/33 KV Supply	262									
8	SUB-TOTAL	<b>1994728</b>	<b>2211565</b>	<b>0</b>	<b>80.53</b>	<b>609.49</b>	<b>268.36</b>	<b>192.68</b>	<b>1151.06</b>	<b>51148.20405</b>	<b>0</b>
9	No of Kutir Jyoti Cons.	12180			0	0	0	0	<b>0.000</b>	0	0
10	Consumption/KJ conn.										
11	Total Consmpion(KJ)	<b>12180.08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
12	TOTAL (RURAL)	<b>2006908</b>	<b>2211565</b>	<b>0</b>	<b>80.53</b>	<b>609.49</b>	<b>268.36</b>	<b>192.68</b>	<b>1151.06</b>	<b>51148.20405</b>	<b>0</b>
	<b>TOTAL (Urban + Rural)</b>	<b>2551019</b>	<b>3638322</b>	<b>0.000</b>	<b>92.630</b>	<b>750.850</b>	<b>522.550</b>	<b>733.670</b>	<b>2099.702</b>	<b>101067.93</b>	<b>0.00</b>

No. of Domestic Consumers and consumption of the year 2023-24							
	Metered Supply		Unmetered supply		Total		
	URBAN	RURAL	URBAN	RURAL	URBAN	RURAL	
1	Kutir Jyoti Consumers						
	C.D.In KW						
2	1.0	191255	1571696	155	5544	191410	1577240
3	2.0	121629	276997	14	85	121643	277082
4	3.0	82347	62680	4	14	82351	62694
5	4.0	49097	19984	1	2	49098	19986
6	More than 4 KW	88329	16729	2	9	88331	16738
7	<b>Total</b>	<b>532657</b>	<b>1948086</b>	<b>176</b>	<b>5654</b>	<b>532833</b>	<b>1953740</b>

## Consumption/Billing figures for General Purpose Consumers for Previous Year 2022-23

**REPEAT FOR PREVIOUS YEAR****A. General purpose Consumers URBAN****UNITS BILLED IN MU**

	Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	* MONTHLY CONSUMPTION SLAB			Rs. Lacs.		
				0-100 KWH	>100-300KWH	>300KW H	Total Energy Billed (Mus)	Total Revenue Billed	Current Revenue Realised
	C.D.In KW								
1	1.0	40348	1990	8.330	23.680	24.010	<b>56.02</b>	3777.11	
2	2.0	10008	862	1.100	7.990	15.940	<b>25.03</b>	1762.53	
3	3.0	7868	645	0.520	6.800	19.510	<b>26.830</b>	1931.66	
4	4.0	3898	305	0.060	2.850	14.370	<b>17.28</b>	1271.91	
5	More than 4 KW	22296	19468	-3.160	8.140	348.080	<b>353.06</b>	27262.82	
6	SUB-TOTAL	<b>84418.25</b>	<b>23270.56</b>	<b>6.85</b>	<b>49.46</b>	<b>421.91</b>	<b>478.22</b>	<b>36006.04</b>	0.00
7	Large GP consumers 11/33 KV Supply	0	0	0	0	0.000	<b>0</b>	0.00	0.00
8	SUB-TOTAL	0	0	0	0	0	0	0.00	0.00
9	TOTAL (URBAN)	<b>84418.25</b>	<b>23270.56</b>	<b>6.85</b>	<b>49.46</b>	<b>421.91</b>	<b>478.22</b>	<b>36006.04</b>	<b>0.00</b>

**B. General purpose Consumers RURAL****UNITS BILLED IN MU**

	Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	* MONTHLY CONSUMPTION SLAB			Rs. Lacs.		
				0-100 KWH	>100-300KWH	>300KW H	Total Energy Billed (Mus)	Total Revenue Billed	Current Revenue Realised
	C.D.In KW								
1	1.0	60468	2726	12.750	27.700	22.070	<b>62.52</b>	4305.79	
2	2.0	17451	1741	2.390	11.570	17.090	<b>31.05</b>	2188.10	
3	3.0	7541	1306	0.470	5.760	14.740	<b>20.97</b>	1536.73	
4	4.0	2987	580	-0.200	2.080	7.190	<b>9.07</b>	679.79	
5	More than 4 KW	13437	20858	-4.390	4.610	198.010	<b>198.23</b>	15139.68	
6	SUB-TOTAL	<b>101884</b>	<b>27212.15</b>	<b>11.02</b>	<b>51.72</b>	<b>259.1</b>	<b>321.84</b>	<b>23850.08</b>	<b>0.00</b>
7	Large GP consumers 11/33 KV Supply	0	0	0.000	0	0	<b>0</b>	0.00	0.00
8	SUB-TOTAL	0	0	0.000	0	0	0	0	0.00
9	TOTAL (RURAL)	<b>101884.17</b>	<b>27212.15</b>	<b>11.02</b>	<b>51.72</b>	<b>259.1</b>	<b>321.84</b>	<b>23850.08</b>	<b>0.00</b>
	<b>TOTAL (Urban + Rural)</b>	<b>186302.42</b>	<b>50482.71</b>	<b>17.87</b>	<b>101.18</b>	<b>681.010</b>	<b>800.06</b>	<b>59856.11</b>	<b>0.00</b>

**No. of Domestic Consumers and consumption of the Previous year 2022-23**

	C.D.In KW	Metered Supply		Unmetered supply		Total	
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL
1	Kutir Jyoti Consumers						
	C.D.In KW						
2	1.0	35000	53759	160	35	35160	53794
3	2.0	8970	15644	1	6	8971	15650
4	3.0	7269	6749	2	9	7271	6758
5	4.0	3648	2777	0	4	3648	2781
6	More than 4 KW	21422	12892	16	30	21438	12922
7	<b>Total</b>	<b>76309</b>	<b>91821</b>	<b>179</b>	<b>84</b>	<b>76488</b>	<b>91905</b>

## Consumption/Billing figures for General Purpose Consumers for 1st six months of the Current Year 2023-24

**REPEAT FOR PREVIOUS YEAR****A. General purpose Consumers URBAN****UNITS BILLED IN MU**

	Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	* MONTHLY CONSUMPTION SLAB			Rs. Lacs.		
				0-100 KWH	>100-300KWH	>300KW H	Total Energy Billed (Mus)	Total Revenue Billed	Current Revenue Realised
	C.D.In KW								
1	1.0	43063	34311	4.79	13.67	16.840	<b>35.3</b>	2457.40	
2	2.0	10622	19866	0.62	4.21	10.910	<b>15.74</b>	1137.86	
3	3.0	8135	23196	-0.01	3.23	12.890	<b>16.11</b>	1184.83	
4	4.0	3961	15226	-0.05	1.2	9.080	<b>10.23</b>	765.34	
5	More than 4 KW	23432	285028	-0.87	3.43	223.200	<b>225.76</b>	17260.61	
6	SUB-TOTAL	<b>89213</b>	<b>377626</b>	<b>4.48</b>	<b>25.74</b>	<b>272.92</b>	<b>303.14</b>	<b>22806.04</b>	<b>0.00</b>
7	Large GP consumers 11/33 KV Supply	0	0	0	0	0	<b>0</b>	0.00	0.00
8	SUB-TOTAL	0	0	0	0	0	0	0.00	0.00
9	TOTAL (URBAN)	<b>89212.667</b>	<b>377626</b>	<b>4.48</b>	<b>25.74</b>	<b>272.92</b>	<b>303.14</b>	<b>22806.04</b>	<b>0.00</b>

**B. General purpose Consumers RURAL****UNITS BILLED IN MU**

	Sale in the slab rates ->	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	* MONTHLY CONSUMPTION SLAB			Rs. Lacs.		
				0-100 KWH	>100-300KWH	>300KW H	Total Energy Billed(Mus)	Total Revenue Billed	Current Revenue Realised
	C.D.In KW								
1	1.0	64952	50310	8.38	17.12	14.700	<b>40.2</b>	2761.69	
2	2.0	18976	34164	1.44	6.47	11.110	<b>19.02</b>	1352.89	
3	3.0	8174	23244	0.32	2.68	10.180	<b>13.18</b>	983.56	
4	4.0	3136	12102	0.11	0.91	4.470	<b>5.49</b>	416.30	
5	More than 4 KW	14264	160182	-0.74	2.16	113.010	<b>114.43</b>	8789.91	
6	SUB-TOTAL	<b>109501.33</b>	<b>280002.3</b>	<b>9.51</b>	<b>29.34</b>	<b>153.47</b>	<b>192.32</b>	<b>14304.35</b>	<b>0.00</b>
7	Large GP consumers 11/33 KV Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	SUB-TOTAL	0	0	0	0	0	0	0.00	0.00
9	TOTAL (RURAL)	<b>109501.33</b>	<b>280002.3</b>	<b>9.51</b>	<b>29.34</b>	<b>153.47</b>	<b>192.32</b>	<b>14304.35</b>	<b>0.00</b>
	<b>TOTAL (Urban + Rural)</b>	<b>198714</b>	<b>657628.3</b>	<b>13.99</b>	<b>55.08</b>	<b>426.390</b>	<b>495.46</b>	<b>37110.39</b>	<b>0.00</b>

No. of Domestic Consumers and consumption of the year 2023-24							
		Metered Supply		Unmetered supply		Total	
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL
1	Kutir Jyoti Consumers						
	C.D.In KW						
2	1.0	41404	61902	12	43	41416	61945
3	2.0	10269	18026	2	13	10271	18039
4	3.0	7957	7806	2	22	7959	7828
5	4.0	3903	3042	0	1	3903	3043
6	More than 4 KW	23173	14401	7	24	23180	14425
7	<b>Total</b>	<b>86706</b>	<b>105177</b>	<b>23</b>	<b>103</b>	<b>86729</b>	<b>105280</b>

## Licensee : TPCODL

## FORM-T-4

## POWER PURCHASE, SALE, &amp; DEMAND (SMD) OF THE LICENSEE

		Actual for Previous Year	Current Year								Licensee Estimate for Current Year	Licensee Proposal for Ensuing Year
			Apr	May	Jun	Jul	Aug	Sep	Total (From 4/ to 9/ )	Avg. from 4/ to 9/		
	Energy Purchased From GRIDCO (MU)	9,901.98	990.45	1,105.90	1,106.05	1,069.64	1,029.94	996.64	6,298.62	1,049.77		
	Units Sold (MU)								-	-		
1	DOMESTIC								-	-		
	<b>LT Category (A.C.)</b>											
1	Domestic								-	-		
i)	Kutir Jyoti (<=30KWH)	9.86	-	-	-	-	-	-	-	-	-	-
ii)	<b>Others</b>	3,162.39	272.60	345.28	438.60	379.07	343.82	356.95	2,136.31	356.05		
	(Consumption <=50 units/month)	274.61	15.85	26.08	13.48	10.52	8.48	19.84	94.24	15.71		
	(Consumption >50, <=200 units/month)	1,270.77	117.76	121.51	127.17	127.96	133.08	136.46	763.94	127.32		
	(Consumption >200, <=400 units/month)	641.80	71.79	84.17	94.35	94.02	91.72	95.61	531.66	88.61		
	(Consumption >400 units/month)	975.20	67.20	113.52	203.60	146.56	110.54	105.04	746.46	124.41		
									-	-		
	<b>Total Domestic</b>	3,172.25	272.60	345.28	438.60	379.07	343.82	356.95	2,136.31	356.05		
2	General Purpose <100 KVA											
	0-100 KWH	17.07	2.43	2.84	2.44	1.82	2.18	2.52	14.23	2.37		
	>100<=300	99.45	9.15	9.01	9.29	9.28	9.60	9.71	56.04	9.34		
	More than 300 KWH(SLAB)	683.38	61.27	67.46	81.82	76.66	72.70	73.92	433.82	72.30		
									-	-		
	<b>GPS TOTAL</b>	799.90	72.85	79.31	93.55	87.76	84.48	86.15	504.10	84.02		
									-	-		
3	Irrigation Pumping & Agriculture	26.61	2.67	2.44	2.13	1.76	1.83	1.77	12.60	2.10		
4	Allied agricultural activities	15.24	1.72	1.70	1.99	1.95	1.73	1.88	10.98	1.83		
5	Allied Agro-Industrial Activities	1.79	0.15	0.17	0.20	0.20	0.21	0.17	1.12	0.19		
6	Public Lighting	91.67	6.92	6.96	10.37	6.85	6.94	8.71	46.74	7.79		
6a	EV Charging	-	-	-	-	-	-	-	-	-		
7	LT Industrial (S) Supply < 22KVA	31.56	3.10	2.62	2.85	2.47	2.55	2.15	15.75	2.62		
8	LT Industrial (M) Supply >= 22KVA	41.72	3.88	3.81	4.26	3.88	3.95	3.73	23.50	3.92		
9	Specified Public Purpose	32.95	2.77	3.05	3.04	3.06	4.01	3.87	19.80	3.30		
10.i)	Public Water Works <100 KW	44.96	4.00	3.99	4.51	4.17	4.31	4.19	25.17	4.20		
10 ii)	Public Water Works >=100 KW	2.14	0.19	0.16	0.19	0.18	0.19	0.19	1.12	0.19		
11	General Purpose >=110KVA	5.15	0.46	0.47	0.59	0.57	0.52	0.49	3.09	0.52		
11a	Own Consumption	0.68	0.18	0.26	0.26	0.27	0.27	0.30	1.56	0.26		
12	Large Industry	2.36	0.20	0.16	0.20	0.21	0.19	0.19	1.17	0.20		
	<b>LTH Sub Total-----&gt;</b>	4,269.00	371.69	450.39	562.75	492.42	455.02	470.74	2,803.00	467.17		
	<b>HT Category</b>								-	-		
13	Bulk Supply - Domestic	63.07	6.213	7.53	7.81	6.97	6.55	6.13	41.22	6.87		
14	Irrigation Pumping & Agriculture	2.16	0.2	0.28	0.10	0.05	0.20	0.08	0.94	0.16		
15	Allied agricultural activities	39.31	4.3	5.01	4.55	3.97	4.15	3.80	25.74	4.29		
16	Allied Agro-Industrial Activities	56.28	4.5	6.14	5.84	5.71	5.08	4.54	31.82	5.30		
17	Specified Public Purpose	129.22	12.5	13.71	13.08	13.88	13.73	13.42	80.32	13.39		

18	General Purpose 70> KVA<110KVA	60.41	5.6	6.86	6.54	6.30	6.40	6.02	37.70	6.28		
19	General Purpose >=110KVA	590.21	57.7	66.74	63.91	62.23	64.52	61.00	376.11	62.69		
20	HT Industrial (M) Supply	70.33	5.7	6.63	5.90	6.09	6.30	5.67	36.35	6.06		
21	Public Water Works	138.29	12.1	13.79	13.16	13.44	13.87	13.21	79.58	13.26		
21a	HT Megalift <110 KVA	1.09	0.0	0.05	0.03	-	0.05	0.07	0.24	0.04		
21b	HT Megalift >110 KVA	1.53	0.1	0.15	0.08	0.52	1.72	1.12	3.66	0.61		
22	Large Industry	554.88	53.4	55.33	53.13	54.58	54.87	52.18	323.49	53.91		
23	Power Intensive Industry	67.04	5.0	3.56	4.17	5.67	5.19	5.18	28.76	4.79		
24	Mini Steel Plant	39.49	4.4	5.46	4.43	5.23	5.50	5.01	30.07	5.01		
25	Railway Traction	-	0.0	-	-	-	-	-	-	-		
26	Emerg. Supply to CGP	-	0.0	-	-	-	-	-	-	-		
27	Colony Consumption	-	0.0	-	-	-	-	-	-	-		
	<b>HT Sub Total-----&gt;</b>	<b>1,813.32</b>	<b>171.8</b>	<b>191.25</b>	<b>182.74</b>	<b>184.91</b>	<b>188.14</b>	<b>177.44</b>	<b>1,096.26</b>	182.67		
	<b>EHT Category</b>								-	-		
28	General Purpose	150.33	13.53	14.36	13.49	14.13	13.16	13.86	82.52	13.75		
29	Large Industry	224.70	43.31	35.43	45.68	45.85	36.72	37.61	244.60	40.77		
30	Railway Traction	540.88	46.82	49.35	43.65	47.72	46.13	47.99	281.65	46.94		
31	Heavy Industry	455.51	32.01	33.59	35.53	51.62	45.94	47.65	246.34	41.06		
32	Power Intensive Industry	139.63	17.55	14.52	18.62	14.35	12.67	22.82	100.53	16.76		
33	Mini Steel Plant	2.37	-	-	-	-	-	-	-	-		
34	Emerg. Supply to CPP	43.00	0.36	0.95	0.99	0.99	0.73	0.34	4.36	0.73		
35	Colony Consumption	-	-	-	-	-	-	-	-	-		
	<b>EHT Sub Total-----&gt;</b>	<b>1,556.42</b>	<b>153.59</b>	<b>148.19</b>	<b>157.96</b>	<b>174.66</b>	<b>155.34</b>	<b>170.26</b>	<b>960.00</b>	160.00		
	<b>GRAND TOTAL</b>	<b>7638.74</b>	<b>697.05</b>	<b>789.83</b>	<b>903.46</b>	<b>851.98</b>	<b>798.50</b>	<b>818.44</b>	<b>4,859.26</b>	<b>809.83</b>		

### MONTHLY DEMAND (MVA)

Demand SMD (MVA)	Average for Previous Year	Maximum for Previous Year	Current Year							Avg. from 4/ to 9/	Licensee Estimate for Current Year	Licensee Proposal for Ensuing Year
			Apr	May	Jun	Jul	Aug	Sep				
	1620.01	1891.49	2028.78	2155.79	2243.82	2019.48	2004.52	1926.35	2063.12	2243.82	2,568.00	

## Consumption/Billing figures for IRRIGATION &amp; AGRICULTURAL Consumers

## Irrigation &amp; Agricultural Consumers, Allied Agricultural Activities &amp; Allied Agro-Industrial Activities

	PREVIOUS YEAR					1st six months of the current year				
	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	Total Energy Billed	Total Revenue Billed (Rs.Lacs)	Current Revenue Realised (Rs.Lacs)	Avg No. of Consumer 1st April of the Current Year	Avg connected Load in KW	Total Energy Billed	Total Revenue Billed (Rs.Lacs)	Current Revenue Realised (Rs.Lacs)
C.D.In KW UP TO										
1.0	408	76	0.470	9.06		543	534	0.42	8.04	
2.0	2718	526	4.340	70.06		3203	6122	2.31	42.20	
3.0	3437	1405	6.080	94.86		3383	9790	2.51	47.04	
4.0	2632	3036	3.590	57.15		2968	11832	1.64	34.53	
5.0	629	722	1.360	19.95		595	2795	0.37	8.06	
6.0	263	311	1.400	21.01		251	1445	0.5	8.76	
7.0	15	12	0.020	0.95		11	78	0	0.26	
More Than 7 KW	1461	3313	7.440	108.47		1601	13792	3.4	59.26	
<b>TOTAL</b>	<b>11562.75</b>	<b>9402</b>	<b>24.7</b>	<b>381.5175</b>	<b>0</b>	<b>12555</b>	<b>46387</b>	<b>11.15</b>	<b>208.149</b>	<b>0</b>

	No. of Domestic Consumers and consumption of the year 2023-24	Metered Supply		Unmetered supply		Total	
		URBAN	RURAL	URBAN	RURAL	URBAN	RURAL
		1	Kutir Jyoti Consumers				
	C.D.In KW						
2	1.0	98	494	8	25	106	519
3	2.0	486	2998	101	185	587	3183
4	3.0	577	2850	151	555	728	3405
5	4.0	137	2790	7	90	144	2880
6	5.0	161	559	2	39	163	598
7	6.0	19	193	1	64	20	257
8	7.00	1	10	0	1	1	11
	More than 7KW	79	1507	3	134	82	1641
9	<b>Total</b>	<b>1558</b>	<b>11401</b>	<b>273</b>	<b>1093</b>	<b>1831</b>	<b>12494</b>



**Licensee : TPCODL**

Form: T6

Consumer Commercial Information FOR THE FY.2023-24

SI No	Unit----->	BBSR1		BBSR2		CTC		DKL		PDP		TOTAL		
		TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	AVERAGE TARIFF (RS./KWH)
	LT CATEGORY													
1	Domestic													
	Kutir Jyoti (<=30KWH)	0.00	0.01	0.00	0.05	0.00	0.04	0.00	0.21	0.00	0.04	-	0.36	
	Others	726.91	374.14	388.52	174.54	455.03	221.16	272.84	124.05	293.02	127.05	2,136.31	1020.93	4.78
	(Consumption <=50 units/month)	16.51	7.41	24.06	7.88	7.55	1.15	21.85	7.70	24.27	8.17	94.24	32.31	3.43
	(Consumption >50, <=200 units/month)	139.46	59.27	190.79	78.51	143.12	59.87	120.73	49.73	169.84	69.57	763.94	316.96	4.15
	(Consumption >200, <=400 units/month)	185.17	91.23	96.52	46.54	121.17	59.04	65.90	31.98	62.90	30.10	531.66	258.88	4.87
	(Consumption >400 units/month)	385.76	216.23	77.14	41.61	183.19	101.10	64.35	34.64	36.02	19.20	746.46	412.78	5.53
	Total Domestic	726.91	374.15	388.52	174.59	455.03	221.21	272.84	124.26	293.02	127.09	2,136.31	1021.29	4.78
2	General Purpose <100 KVA													
	0-100 KWH	2.97	2.21	4.06	2.86	2.53	1.95	1.98	1.43	2.69	1.93	14.23	10.37	7.29
	>100<=300	18.12	12.48	11.16	7.61	11.76	8.04	7.59	5.24	7.41	5.07	56.04	38.44	6.86
	More than 300 KWH(SLAB)	180.06	135.21	77.11	58.12	85.47	64.11	53.17	40.03	38.01	28.59	433.82	326.05	7.52
	GPS TOTAL	201.15	149.89	92.33	68.59	99.77	74.10	62.75	46.69	48.10	35.59	504.10	374.87	7.44
3	Irrigation Pumping & Agriculture	2.60	0.48	3.76	0.71	2.48	0.45	2.36	0.50	1.38	0.26	12.60	2.40	1.91
4	Allied agricultural activities	1.89	0.33	2.50	0.44	2.43	0.43	2.32	0.42	1.83	0.31	10.98	1.93	1.75
5	Allied Agro-Industrial Activities	0.74	0.26	0.24	0.09	0.02	0.02	0.00	0.00	0.11	0.04	1.12	0.40	3.61
6	Public Lighting	11.43	7.16	14.08	8.81	7.27	4.66	5.76	3.57	8.20	5.20	46.74	29.40	6.29
6a	Ev Charging	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.01	
7	LT Industrial (S) Supply < 22KVA	3.56	2.46	3.15	2.29	4.87	3.39	2.06	1.62	2.11	1.67	15.75	11.43	7.26
8	LT Industrial (M) Supply >= 22KVA	6.89	4.58	4.65	3.21	10.11	6.81	1.19	0.85	0.66	0.46	23.50	15.92	6.77
9	Specified Public Purpose	4.66	3.19	5.14	3.62	4.66	3.20	2.96	2.23	2.38	1.78	19.80	14.02	7.08
10	Public Water Works <100 KW	7.79	5.05	5.52	3.69	5.70	3.74	4.57	3.11	1.59	1.04	25.17	16.62	6.60
11	Public Water Works >=100 KW	0.89	0.66	0.11	0.08	0.12	0.14	0.00	0.00	0.00	0.02	1.12	0.90	8.02
12	General Purpose >=110KVA	1.79	1.43	0.42	0.31	0.48	0.43	0.41	0.30	0.00	0.00	3.09	2.47	7.98
12a	Own Consumption	0.72	0.60	0.10	0.15	0.40	0.37	0.15	0.18	0.18	0.20	1.56	1.51	9.69
13	Large Industry	0.37	0.25	0.15	0.11	0.53	0.40	0.12	0.09	0.00	0.00	1.17	0.85	7.27
	<b>LT TOTAL</b>	<b>971.38</b>	<b>550.50</b>	<b>520.69</b>	<b>266.70</b>	<b>593.88</b>	<b>319.33</b>	<b>357.48</b>	<b>183.82</b>	<b>359.57</b>	<b>173.68</b>	<b>2,803.00</b>	<b>1,494.02</b>	5.33
	HT Category													
13	Bulk Supply - Domestic	29.13	15.01	0.95	0.61	4.70	2.44	5.74	2.95	0.74	0.42	41.26	21.44	5.20
14	Irrigation Pumping & Agriculture	0.13	0.05	0.04	0.08	0.48	0.14	0.11	0.08	0.18	0.05	0.94	0.40	4.22
15	Allied agricultural activities	3.12	0.65	3.04	0.59	5.93	0.99	3.42	0.62	10.24	2.20	25.77	5.05	1.96
16	Allied Agro-Industrial Activities	10.92	3.70	14.14	4.80	3.14	1.03	0.34	0.12	3.30	1.19	31.85	10.84	3.40
17	Specified Public Purpose	28.19	20.16	25.15	17.38	20.69	15.14	4.47	3.33	1.89	1.50	80.39	57.52	7.15
18	General Purpose 70> KVA<110KVA	19.32	14.60	5.58	3.93	8.14	6.07	2.91	2.14	1.78	1.39	37.73	28.13	7.45
19	General Purpose >=110KVA	288.87	204.82	38.41	27.12	34.64	27.16	11.59	8.99	2.94	2.28	376.45	270.37	7.18
20	HT Industrial (M) Supply	6.44	5.24	8.61	8.41	9.72	7.99	7.66	7.03	3.95	3.34	36.38	32.01	8.80
21	Public Water Works	37.61	27.13	8.86	7.78	14.68	12.23	11.11	10.19	7.39	6.62	79.65	63.97	8.03
21a	HT Megalift <110 KVA	0.04	0.04	0.11	0.09	0.01	0.01	0.08	0.04	0.00	0.00	0.24	0.18	7.32
21b	HT Megalift >110 KVA	0.01	0.01	0.04	0.01	2.34	0.98	0.79	0.31	0.48	0.21	3.67	1.53	4.17
22	Large Industry	40.84	29.19	103.82	70.96	117.72	79.38	46.90	35.29	14.50	10.80	323.78	225.61	6.97
23	Power Intensive Industry	0.00	0.00	13.19	7.94	0.00	0.00	15.60	9.47	0.00	0.00	28.79	17.41	6.05
24	Mini Steel Plant	0.00	0.00	30.10	18.96	0.00	0.00	0.00	0.00	0.00	0.00	30.10	18.96	6.30
25	Railway Traction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	
26	Emerg. Supply to CGP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	
27	Colony Consumption	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	-	0.00	
	<b>HT Sub Total-----&gt;</b>	<b>464.63</b>	<b>320.60</b>	<b>252.05</b>	<b>168.65</b>	<b>222.19</b>	<b>153.58</b>	<b>110.72</b>	<b>80.57</b>	<b>47.40</b>	<b>30.00</b>	<b>1,097.00</b>	<b>753.40</b>	6.87



**Licensee : TPCODL**

Form: T6

Consumer Commercial Information FOR THE

SI No	Unit----->	BBSR1		BBSR2		CTC		DKL		PDP		TOTAL		
		TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	TOTAL SALE IN MU	REVENUE BILLED IN CR.	AVERAGE TARIFF (RS./KWH)
LT CATEGORY														
1	Domestic													
	Kutir Jyoti (<=30KWH)	0.43	0.12	1.14	0.32	1.88	0.52	5.24	1.46	1.18	0.33	9.87	2.74	2.78
	Others	1055.56	541.07	586.06	241.70	678.64	334.13	418.29	189.98	424.59	186.17	3,163.13	1,493.04	4.72
	(Consumption <=50 units/month)	11.11	-1.46	67.64	21.68	25.13	6.59	72.45	24.99	98.34	33.92	274.68	85.73	3.12
	(Consumption >50, <=200 units/month)	277.70	124.86	303.61	129.18	247.22	107.95	193.87	82.69	248.66	105.06	1,271.07	549.74	4.32
	(Consumption >200, <=400 units/month)	289.69	149.80	94.75	53.22	169.22	87.80	57.82	35.58	30.49	24.08	641.95	350.48	5.46
	(Consumption >400 units/month)	477.06	267.86	120.07	37.62	237.07	131.79	94.15	46.72	47.09	23.11	975.43	507.10	5.20
	Total Domestic	1055.98	541.19	587.20	242.02	680.52	334.65	423.53	191.43	425.77	186.50	3172.99	1495.78	4.71
2	General Purpose <100 KVA													
	0-100 KWH	3.95	2.45	4.73	3.66	1.99	2.68	2.06	1.41	4.35	3.10	17.08	13.30	7.79
	>100<=300	33.40	24.10	19.06	13.58	21.27	15.18	13.11	9.44	12.63	8.94	99.47	71.23	7.16
	More than 300 KWH(SLAB)	276.21	214.89	120.18	93.82	138.53	107.82	86.84	67.87	61.78	48.05	683.54	532.45	7.79
	GPS TOTAL	313.56	241.43	143.96	111.06	161.80	125.68	102.02	78.72	78.75	60.08	800.09	616.98	7.71
3	Irrigation Pumping & Agriculture	4.56	0.79	9.81	1.65	4.49	0.76	6.25	1.16	1.52	0.20	26.62	4.56	1.71
4	Allied agricultural activities	2.55	0.50	3.47	0.67	3.25	0.61	3.75	0.68	2.23	0.42	15.24	2.87	1.89
5	Allied Agro-Industrial Activities	1.32	0.69	0.43	0.22	0.00	0.02	0.00	0.00	0.04	0.03	1.79	0.96	5.37
6	Public Lighting	26.79	17.57	11.64	7.73	17.62	11.54	13.21	8.60	22.43	14.41	91.69	59.84	6.53
6a	Ev Charging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	
7	LT Industrial (S) Supply < 22KVA	6.53	4.67	6.18	4.54	9.55	6.69	4.68	3.52	4.63	3.61	31.57	23.03	7.30
8	LT Industrial (M) Supply >= 22KVA	12.84	8.87	8.08	5.76	17.94	12.50	1.87	1.38	1.00	0.72	41.73	29.22	7.00
9	Specified Public Purpose	7.81	5.55	8.61	6.15	7.65	5.47	5.11	3.89	3.78	2.78	32.96	23.84	7.23
10	Public Water Works <100 KW	13.10	8.95	9.86	6.83	12.45	8.44	7.52	5.18	2.04	1.43	44.97	30.82	6.85
11	Public Water Works >=100 KW	1.65	1.29	0.23	0.19	0.25	0.29	0.00	0.00	0.01	0.05	2.14	1.81	8.46
12	General Purpose >=110KVA	2.98	2.98	0.88	0.70	0.75	0.78	0.53	0.42	0.00	0.00	5.15	4.88	9.49
12a	Own Consumption	0.33	0.27	0.01	0.04	0.24	0.22	0.05	0.05	0.05	0.06	0.68	0.65	9.48
13	Large Industry	0.76	0.52	0.39	0.28	1.11	0.83	0.10	0.10	0.00	0.00	2.36	1.73	7.31
	<b>LT TOTAL</b>	<b>1450.77</b>	<b>835.27</b>	<b>790.74</b>	<b>387.83</b>	<b>917.61</b>	<b>508.48</b>	<b>568.61</b>	<b>295.13</b>	<b>542.26</b>	<b>270.30</b>	<b>4,270.00</b>	<b>2,297.00</b>	5.38
HT Category														
13	Bulk Supply - Domestic	43.29	22.76	1.42	0.98	7.55	4.10	9.61	4.93	1.19	0.67	63.07	33.44	5.30
14	Irrigation Pumping & Agriculture	0.39	0.04	0.44	-0.19	0.63	0.15	0.49	-0.11	0.20	-0.09	2.16	(0.20)	-0.91
15	Allied agricultural activities	4.30	0.86	5.50	1.05	9.50	1.64	6.11	1.10	13.90	3.12	39.31	7.76	1.97
16	Allied Agro-Industrial Activities	19.63	9.88	24.91	13.11	5.05	2.53	0.60	0.33	6.10	3.39	56.28	29.24	5.20
17	Specified Public Purpose	46.56	34.09	40.57	28.57	32.07	24.24	7.36	5.70	2.66	2.37	129.22	94.97	7.35
18	General Purpose 70> KVA<110KVA	30.96	24.00	7.97	5.75	13.81	10.58	4.76	3.60	2.90	2.38	60.41	46.31	7.67
19	General Purpose >=110KVA	454.70	327.41	57.86	41.58	54.46	44.15	18.48	14.60	4.38	3.50	589.89	431.24	7.31
20	HT Industrial (M) Supply	12.76	10.58	16.64	16.46	17.89	15.11	15.27	14.01	7.77	6.64	70.33	62.81	8.93
21	Public Water Works	66.14	48.20	16.78	14.06	25.08	22.34	16.78	15.49	13.51	11.84	138.29	111.92	8.09
21a	HT Megalift <110 KVA	0.27	0.13	0.51	0.30	0.14	0.09	0.17	0.09	0.00	0.00	1.09	0.60	5.50
21b	HT Megalift >110 KVA	0.00	0.03	0.10	0.03	0.52	0.64	0.56	0.22	0.35	0.15	1.53	1.07	6.97
22	Large Industry	67.15	48.04	177.62	122.54	204.51	139.38	84.70	64.19	20.90	16.05	554.88	390.20	7.03
23	Power Intensive Industry	0.00	0.00	27.29	16.11	0.00	0.00	39.75	24.45	0.00	0.00	67.04	40.56	6.05
24	Mini Steel Plant	0.00	0.00	39.49	23.09	0.00	0.00	0.00	0.00	0.00	0.00	39.49	23.09	5.85
25	Railway Traction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	







SL. NO	CATEGORY OF CONSUMER	VOLTAGE OF SUPPLY	ANTICIPATED CONS. DURING THE ENSUING YEAR TOTAL	ANTICIPATED CONS. DURING THE ENSUING YEAR -60% OF LP	ANTICIPATED CONS. DURING THE ENSUING YEAR-50% OF LP	NO OF CONSUMERS	CONTRACT DEMAND TOTAL	TOTAL OF CONNECTED LOAD IN EXCESS OF 1ST KW	DEMAND CHARGE	ENERGY CHARGE	ENERGY CHARGE	INCENTIVE ENERGY CHARGE FOR CONSUMPTION >60% OF LP	MINIMUM FIXED CHARGE		CUSTOMER SERVICE CHARGE	BASIS FOR CALCULATION OF AVERAGE CHARGE		AVERAGE CHARGE	MDCD RATIO	REVENUE FROM DEMAND CHARGE	REVENUE FROM ENERGY CHARGE	REVENUE FROM MONTHLY MINIMUM FIXED CHARGE	REVENUE FROM CUSTOMER SERVICE CHARGE	TOTAL REVENUE	REBATE	AVERAGE CHARGE LESS REBATE	ANTICIPATED REBATEABLE UNITS	REVENUE RELIEF DUE TO REBATE	TOTAL REVENUE LESS REBATE	ELECTRICITY DUTY	TOTAL ED AMOUNT	TOTAL CHARGE TO CONSUMER INCLUDING ED	POSITION W.R.T ALL INDIA TARIFF COMPARISON
			MU	MU	MU								Nos.	MW		MW	Rs./ KVA/month																
1	2	3	4	5	6	7	8	9	10	11(a)	11(b)	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	31	32	33	34
	<b>EHT Category</b>										0	0				p		0%		0.00													
29	General Purpose	EHT	174.22	162.02	12.20	4	37		250		580	470			700	98		640.46	80%	9.84	101.74		0.003	111.58	1%	634.05		1.12	110.46	9%	9.16	693.02	
30	Large Industry	EHT	552.38	508.19	44.19	8	176		250		580	470			700	98		684.50	80%	56.14	321.96		0.007	378.10	1%	677.66		3.78	374.32	9%	28.98	736.96	
31	Railway Traction	EHT	590.73	555.29	35.44	13	166		250		580	470			700	98		635.08	80%	44.28	330.87		0.01	375.16	1%	628.73		3.75	371.41	9%	0.00	635.08	
32	Heavy Industry	EHT	403.95	375.67	28.28	3	138		250		580	470			700	98		674.89	80%	36.72	235.90		0.003	272.62	1%	668.14		2.73	269.89	9%	21.23	727.45	
33	Power Intensive Industry	EHT	309.58	284.81	24.77	4	87		250		580	470			700	98		658.07	80%	23.28	180.44		0.003	203.72	1%	651.49		2.04	201.69	9%	16.24	710.52	
34	Mimi Steel Plant	EHT	0.00	-	-	0	0		250		580	470			700	98		#DIV/0!	80%	0.00	0.00		0.00	0.00	1%	#DIV/0!		0.00	0.00	9%	0.00	#DIV/0!	
35	Emerg. Supply to CPP	EHT	10.15	10.15	-	7	34				770	0			700	98		786.29	0%	0.00	7.98		0.01	7.98	1%	778.43		0.08	7.90	9%	0.72	857.01	
36	Colony Consumption	EHT	23.67	23.67	-	0	0				485	0				98		494.90	0%	0.00	11.71		0.00	11.71	1%	489.95		0.12	11.60	9%	1.05	539.44	
	<b>EHT Total ----&gt;</b>	<b>EHT</b>	<b>2064.68</b>	<b>1,919.80</b>	<b>144.87</b>	<b>39</b>	<b>638.80</b>				<b>0</b>	<b>0</b>						<b>659.13</b>	<b>0%</b>	<b>170.26</b>	<b>1190.60</b>	<b>0.00</b>	<b>0.03</b>	<b>1360.88</b>	<b>1%</b>	<b>652.54</b>		<b>13.61</b>	<b>1347.28</b>	<b>9%</b>	<b>77.38</b>	<b>696.60</b>	
	<b>GRAND TOTAL</b>		<b>9944.35</b>	<b>4,026.93</b>	<b>325.47</b>	<b>3210074</b>	<b>6959.15</b>	<b>986</b>										<b>584.69</b>	<b>0%</b>	<b>402.72</b>	<b>5264.414</b>	<b>143.58</b>	<b>3.64</b>	<b>5814.35</b>		<b>578.26</b>	<b>3638.21</b>	<b>63.94</b>	<b>5750.39</b>		<b>328.78</b>	<b>617.75</b>	

## CONSUMPTION PATTERN OF HT AND EHT CONSUMERS HAVING CONTRACT DEMAND GREATER THAN 1 MVA

SL NO	DIVISION	NAME	Category	SUPP VOLT	Existing CD IN KVA	Addition / Reduction during Ensuing Year	Total CD during Ensuing Year	Current Year Months consumption in MU						Expected Month of Drawl	No of Month	LF for Ensuing Year projected	Estimated for Current Year	LF Current Year projected	Projection for Ensuing Year	
								April-23	May-23	June-23	July-23	Aug-23	Sept-23							TOTAL
<b>A Existing EHT Industries</b>																				
1	KED, Khurda	M/S DIVISIONAL ELECT.ENGINEER(TR.) (Kainadar Traction)	Railway Traction	132	21000		21000	6.87	7.54	6.17	6.95	6.97	7.27	41.77			46.00%	82.24	44.71%	84.62
2	BED, Balugaon	SOLARI RAILWAY TRACTION	Railway Traction	132	13000		13000	2.48	2.71	2.11	2.46	2.44	2.55	14.76			26.00%	28.42	24.96%	29.61
3	CED, Cuttack	M/S DALMIA CEMENT (BHARATI) LIMITED	Large Industry	132	20000		20000	2.95	5.75	5.21	5.93	4.75	4.15	28.73			27.00%	46.25	26.40%	47.30
4	CDD-II, Cuttack	SENIOR DIVISIONAL MANAGER(TRD) (Kendrapara Road Traction)	Railway Traction	132	20000		20000	6.35	6.77	5.33	6.31	5.73	6.11	36.60			43.00%	72.51	41.39%	75.34
5	AED,Athagarh	M/S.AARTI STEELS LTD.	Emergency Power	132	11110		11110	0.17	0.05	0.43	0.46	0.39	0.41	1.90			3.00%	2.88	2.96%	2.92
6	AED,Athagarh	M/S TATA STEEL MINING LIMITED	Power Intensive Industry	132	12000		12000	2.81	3.95	1.44	3.95	2.54	1.44	16.12			26.00%	26.64	25.34%	27.33
7	AED,Athagarh	BHUBANESWAR POWER PVT. LTD.	Emergency Power	132	5556		5556	0.000	0.000	0	0.00	0.00	0.00	0.00			1.00%	0.05	0.10%	0.49
8	AED,Athagarh	M/S SHREE CEMENT LTD	Large Industry	132	13000		13000	1.29	1.01	0.80	0.77	1.03	0.94	5.84			11.00%	11.53	10.13%	12.53
9	AED,Athagarh	M/S ULTRATECH CEMENT LIMITED	Large Industry	132	15000		15000	2.47	2.89	3.29	3.20	3.70	3.57	19.12			32.00%	38.17	29.05%	42.05
10	DED, Dhenkanal	DIVISIONAL RAILWAY ENGINEER(TRD) (Joranda Road Traction)	Railway Traction	132	20000		20000	5.65	5.37	4.99	5.46	5.54	5.68	32.69	Nov'2022	12	39.00%	65.11	37.16%	68.33
11	DED, Dhenkanal	M/S SHALIVAHAN GREEN ENERGY LTD(SGEL)	Emergency Power	132	2222		2222	0.06	0.03	0.04	0.07	0.04	0.00	0.24			3.00%	0.44	2.24%	0.58
12	DED, Dhenkanal	M/S MGM MINERALS LIMITED	Emergency Power	132	2778		2778	0.02	0.02	0.00	0.16	0.06	0.18	0.45			4.00%	0.81	3.34%	0.97
13	DED, Dhenkanal	Sr. Divisional Electrical Engineer (TRD) (KAMAKHYANAGAR)	Railway Traction	132	6000		6000	0.86	1.14	0.97	0.84	0.83	0.94	5.57			23.00%	11.09	21.10%	12.09
14	AED, Angul	M/S JINDAL STEEL & POWER LTD.	Large Industry	220	90000		90000	12.72	5.49	18.80	18.59	11.88	9.50	76.98			23.00%	151.88	19.26%	181.33
15	AED, Angul	THE DIVISIONAL ELECTRICAL ENGINEER (TRD)	Railway Traction	132	14000		14000	2.26	2.25	2.06	2.22	2.06	2.17	13.02			23.00%	25.90	21.12%	28.21
16	TED, Chainpal	GM JAGANNATH AREA MCL, TALCHER	Heavy Industry	132	36000		36000	16.38	17.99	17.19	17.32	18.79	18.08	105.75			68.00%	208.24	66.03%	214.44
17	TED, Chainpal	NAVA BHARAT VENTURES LTD.	Emergency Power	132	3000		3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00			1.00%	0.07	0.25%	0.26
18	TED, Chainpal	SENIOR DIVNAL.ELECT.ENGINEER	Railway Traction	132	18000		18000	5.18	5.22	4.91	5.16	5.02	5.13	30.64			39.00%	59.81	37.93%	61.50
19	TED, Chainpal	M/S TATA STEEL BSL LIMITED	Heavy Industry	220	90000		90000	1.15	2.68	4.73	11.30	4.46	3.09	27.42			9.00%	55.01	6.98%	70.96
20	TED, Chainpal	NAVA BHARAT VENTURES LTD.	Emergency Power	132	5000		5000	0.00	0.07	0.00	0.00	0.00	0.00	0.07			1.00%	0.29	0.67%	0.44
21	TED, Chainpal	M/S TALCHER FERTILIZERS LIMITED	General Purpose Supply	132	2000		2000	0.19	0.22	0.20	0.21	0.21	0.20	1.23			16.00%	2.46	14.04%	2.80
22	TED, Chainpal	COMPANY RUNGTA MINES LIMITED ( FERRO ALLOY)	Power Intensive Industry	132	20000		20000	9.20	9.87	7.03	5.71	2.26	9.67	43.74			52.00%	86.66	49.47%	91.10
23	TED, Chainpal	HEAVY WATER PROJECT, TALCHER	Large Industry	132	1000		1000	0.26	0.29	0.28	0.28	0.26	0.28	1.65			37.00%	3.18	36.32%	3.24
24	TED, Chainpal	SENIOR DIVNAL.ELECT.ENGINEER, TALCHER ROAD	Railway Traction	132	22000		22000	6.41	6.89	6.85	7.39	7.07	7.40	42.01			43.00%	81.52	42.30%	82.87
25	TED, Chainpal	RUNGTA MINES LIMITED	Power Intensive Industry	132	34000		34000	5.75	6.02	2.74	9.28	7.65	17.91	49.35			35.00%	98.50	33.07%	104.24
26	TED, Chainpal	NTPC Limited, Talchar Thermal	General Purpose Supply	132	3984		3984	1.29	1.32	1.19	1.40	1.30	1.35	7.84			45.00%	15.52	44.47%	15.70
27	TED, Chainpal	BRG IRON & STEEL CO (P) LTD	Power Intensive Industry	132	31000		31000	4.57	3.47	7.81	6.12	8.98	10.15	41.11			32.00%	81.84	30.14%	86.90



SL NO	DIVISION	NAME	Category	SUPP VOLT	Existing CD IN KVA	Addition / Reduction during Ensuing Year	Total CD during Ensuing Year	Current Year Months consumption in MU							Expected Month of Drawl	No of Month	LF for Ensuing Year projected	Estimated for Current Year	LF Current Year projected	Projection for Ensuing Year
								April-23	May-23	June-23	July-23	Aug-23	Sept-23	TOTAL						
28	KED-I Kendrapara	SR.DIVISIONAL ELECT.ENGINNER,E.COST.RLY	Railway Traction	132	8000		8000	1.57	1.75	1.38	1.56	1.63	1.50	9.39			28.00%	18.50	26.40%	19.62
29	PED, Paradeep	THE EXECUTIVE ENGINEER, P.P.T	General Purpose Supply	132	35000		35000	12.06	12.84	12.11	12.53	11.66	12.31	73.50			49.00%	145.55	47.47%	150.23
30	PED, Paradeep	M/S PARADEEP PHOSPHATES LTD	Large Industry	132	14000		14000	7.37	3.10	4.39	1.18	2.35	2.15	20.55			34.00%	39.56	32.26%	41.70
31	PED, Paradeep	M/S INDIAN FARMERS FERTILIZER CO-OP LTD.	Large Industry	132	11000		11000	7.25	8.49	5.74	8.20	7.18	3.72	40.58			84.00%	79.12	82.11%	80.94
32	PED, Paradeep	AM/NS INDIA	Heavy Industry	220	27000		27000	14.50	12.95	13.64	13.77	15.09	8.60	78.55			59.00%	137.68	58.21%	139.55
33	PED, Paradeep	AM/NS INDIA	Emergency Power	220	5000		5000	0.23	0.14	0.22	0.19	0.21	0.04	1.01			3.00%	1.23	2.81%	1.31
34	PED, Paradeep	SR.DIV.ELECT.ENGINEER.(TRD) /E.CO.RLY (Gorakhanath Traction)	Railway Traction	132	14500		14500	3.61	3.77	3.44	3.48	3.18	3.51	21.00			35.00%	41.95	33.03%	44.46
35	PED, Paradeep	M/S IOCL REFINERY PROJECT.	Large Industry	220	32000	45500	77500	2.99	2.23	3.99	6.63	5.94	13.47	35.26	JUNE'24	10	26.00%	70.30	25.08%	145.96
36	PED, Paradeep	SR DIV ELECT ENGINEER TRD	Railway Traction	132	12000		12000	3.96	4.15	3.70	4.08	4.02	3.92	23.83			46.00%	47.48	45.17%	48.36
37	PED Puri	M/S SR. DIVISIONAL ELECT. EN	Railway Traction	132	8000		8000	1.66	1.81	1.78	1.84	1.69	1.84	10.62			31.00%	21.14	30.16%	21.72
		Total			698150	45500	743650	153	150	155	175.01	156.90	169.23	958.90			31.35%	1859.535	30.41%	2042.009
<b>B</b>	<b>New EHT Industries</b>																			
1	TED, Chainpal	M/S NTPC LTD. TTPS, Jaicher Thermal NTPC LTD. TTPS	General Purpose Supply	220		2500	2500								Dec'23	12	25.00%	1.3688		5.48
2	CED CUTTACK	M/S MAABURGA THERMAL POWER COMPANY LTD.	Emergency Power	132		3625	3625								Dec'23	12	10.00%	0.7939		3.18
3	NED Nayagarh	SR DIV ELECT NAYAGARH TRACTION	Railway Traction	132		8000	8000								JULY'24	9	20.00%			14.02
		<b>EHT New Total</b>				6125	6125											2		23
		<b>EHT Total</b>			698150	51625	749775	152.55	150.25	154.97	175.01	156.90	169.23	958.90			31.44%	1861.70	30.44%	2064.68
<b>A</b>	<b>Existing HT Industries</b>				628335															
1	BCDD-1 ,BHUBANES	C.M.O,CAPITAL HOSPITAL	Specified Pub. Purpose	33	1314		1314	0.32	0.36	0.37	0.38	0.38	0.40	2.21			40.00%	4.23	36.73%	4.61
2	BCDD-1 ,BHUBANES	DIRECTORATE OF ESTATE	Gen. Purpose Service	33	1850		1850	0.32	0.42	0.37	0.35	0.37	0.31	2.13			25.67%	4.00	24.67%	4.16
3	BCDD-1 ,BHUBANES	THE CONTROLLER OF AERODROME	Gen. Purpose Service	11	3800		3800	0.50	0.62	0.67	0.85	0.71	0.71	4.07			24.23%	7.73	23.23%	8.06
4	BCDD-1 ,BHUBANES	ASST GENERAL MANNER SBI	Gen. Purpose Service	33	1046		1046	0.11	0.13	0.12	0.13	0.13	0.11	0.74			16.07%	1.38	15.07%	1.47
5	BCDD-1 ,BHUBANES	RAHULCO	Gen. Purpose Service	11	1164		1164	0.16	0.21	0.19	0.20	0.15	0.19	1.10			20.80%	2.02	19.80%	2.12
6	BCDD-1 ,BHUBANES	DY.DIRECTOR GENERAL & S/O	Gen. Purpose Service	33	1500		1500	0.48	0.55	0.55	0.56	0.65	0.80	3.59			54.29%	7.00	53.29%	7.13
7	BCDD-1 ,BHUBANES	General Manager(Engg. I/C) BSCI, Bhubaneswar	Gen. Purpose Service	33	1000		1000	0.14	0.16	0.16	0.16	0.16	0.15	0.94			20.73%	1.73	19.73%	1.82
8	BCDD-1 ,BHUBANES	SPORTS & YOUTH SERVICES DEPARTMENT GOVT OF	Gen. Purpose Service	11	1144		1144	0.00	0.00	0.02	0.04	0.15	0.09	0.30			9.43%	0.70	8.43%	0.95
9	BCDD-1 ,BHUBANES	SPORTS & YOUTH SERVICES DEPARTMENT GOVT OF	Gen. Purpose Service	11	1409		1409	0.00	0.00	0.01	0.04	0.04	0.09	0.18			5.19%	0.43	4.19%	0.64
10	BCDD-2 ,BHUBANES	THE GENERAL MANAGER.WATCO DIVISION-I	ater Works & Sewerage	33	2541		2541	1.54	1.91	1.79	1.77	2.00	2.00	11.01			98.94%	21.80	97.94%	22.02
11	BCDD-2 ,BHUBANES	INFOSYS LIMITED	Gen. Purpose Service	33	2200		2200	0.27	0.33	0.30	0.33	0.32	0.32	1.87			18.68%	3.41	17.68%	3.60
12	BCDD-2 ,BHUBANES	M/S FALCON MARINE EXPORTS LTD	Allied Agro Ind.	33	2036		2036	0.50	0.83	0.75	0.79	0.75	0.57	4.21			45.59%	7.95	44.59%	8.13
13	BCDD-2 ,BHUBANES	M/S TATA CONSULTANCY SERVICES LTD.	Gen. Purpose Service	33	4000		4000	0.54	0.66	0.65	0.63	0.67	0.53	3.69			20.52%	6.84	19.52%	7.19
14	BCDD-2 ,BHUBANES	BHARATI AIRTEL LTD.	Gen. Purpose Service	33	2000		2000	0.98	1.05	1.00	1.05	1.06	1.00	6.14			70.54%	12.18	69.54%	12.36
15	BCDD-2 ,BHUBANES	M/S.DEAVRATA HOMES PVT.LTD OVER BDA	Bulk Sply-Domestic	33	1897		1897	0.10	0.12	0.13	0.11	0.10	0.09	0.65			8.40%	1.23	7.40%	1.40
16	BCDD-2 ,BHUBANES	M/S Z.ESTATES PVT.LTD	Bulk Sply-Domestic	33	3439		3439	0.52	0.67	0.67	0.66	0.61	0.43	3.57			23.35%	6.73	22.35%	7.04
17	BCDD-2 ,BHUBANES	M/S LIFELINE MULTIVENTURES PVT LTD	Gen. Purpose Service	33	3000		3000	0.76	0.92	0.95	0.88	0.87	0.84	5.21			36.84%	9.42	35.84%	9.68
18	BCDD-2 ,BHUBANES	M/S TRIDENT PROPERTIES PVT.LTD	Bulk Sply-Domestic	33	5089		5089	0.39	0.48	0.51	0.42	0.38	0.35	2.53			11.69%	4.76	10.69%	5.21
19	BCDD-2 ,BHUBANES	M/S ADVANCED MEDICARE N RESEARCH INSTITU	Gen. Purpose Service	33	1330		1330	0.64	0.70	0.66	0.79	0.65	0.61	4.04			66.71%	7.66	65.71%	7.77

SL NO	DIVISION	NAME	Category	SUPP VOLT	Existing CD IN KVA	Addition / Reduction during Ensuing Year	Total CD during Ensuing Year	Current Year Months consumption in MU						Expected Month of Drawl	No of Month	LF for Ensuing Year projected	Estimated for Current Year	LF Current Year projected	Projection for Ensuing Year
								April-23	May-23	June-23	July-23	Aug-23	Sept-23						
20	BCDD-2 ,BHUBANES	ALL INDIA INSTITUTE OF MEDICAL SCIENCE	Specified Pub. Purpose	33	5000		5000	1.41	1.93	1.92	1.98	1.51	1.64	10.40		44.74%	19.16	43.74%	19.60
21	BCDD-2 ,BHUBANES	M/S HOTEL RASHMI PLAZA	Gen. Purpose Service	33	1000		1000	0.38	0.47	0.45	0.47	0.45	0.39	2.61		58.34%	5.02	57.34%	5.11
22	BCDD-2 ,BHUBANES	ODISHA COMPUTER APPLICATION CENTRE	Gen. Purpose Service	33	2410		2410	0.580	0.67	0.64	0.63	0.66	0.56	3.75		34.75%	7.12	33.75%	7.34
23	BCDD-2 ,BHUBANES	CARRIAGE REPAIR WORKSHOP	Gen. Purpose Service	33	1074		1074	0.21	0.24	0.26	0.25	0.22	0.25	1.42		29.55%	2.69	28.55%	2.78
24	BCDD-2 ,BHUBANES	INSTITUTE OF PHYSICS	Specified Pub. Purpose	33	1334		1334	0.26	0.28	0.31	0.23	0.22	0.17	1.47		24.57%	2.75	23.57%	2.87
25	BCDD-2 ,BHUBANES	M/S JAY BHARAT SPICES PVT.LTD	Large Ind.	33	1056		1056	0.44	0.42	0.25	0.57	0.53	0.46	2.67		57.34%	5.21	56.34%	5.30
26	BCDD-2 ,BHUBANES	M/S KRIDAY REALITY PVT.LTD.	Bulk Sply-Domestic	33	6000		6000	0.25	0.29	0.30	0.28	0.24	0.23	1.60		6.54%	2.91	5.54%	3.44
27	BCDD-2 ,BHUBANES	REGIONAL DIRECTOR E.S.I.CORP,BBSR	Specified Pub. Purpose	33	2222		2222	0.14	0.17	0.19	0.17	0.16	0.15	0.98		10.04%	1.76	9.04%	1.95
28	BCDD-2 ,BHUBANES	M/S HOTEL MAY FAIR LAGOON	Gen. Purpose Service	11	1000		1000	0.39	0.44	0.46	0.45	0.43	0.41	2.58		56.47%	4.86	55.47%	4.95
29	BCDD-2 ,BHUBANES	M/S TECH MAHINDRA LTD.	Gen. Purpose Service	33	1400		1400	0.18	0.23	0.26	0.19	0.24	0.19	1.29		21.03%	2.46	20.03%	2.58
30	BCDD-2 ,BHUBANES	DIVISIONAL HEAD (M),IDCO.	Gen. Purpose Service	11	2400		2400	0.31	0.35	0.38	0.34	0.42	0.37	2.17		20.30%	4.06	19.30%	4.27
31	BCDD-2 ,BHUBANES	DIRECTOR INSTITUTE OF LIFE SCIENCE	Gen. Purpose Service	33	1000		1000	0.33	0.36	0.38	0.33	0.34	0.33	2.05		45.45%	3.89	44.45%	3.98
32	BCDD-2 ,BHUBANES	DY.CHIEF ELECTRICAL(LOCO)	Gen. Purpose Service	33	1188		1188	0.24	0.34	0.27	0.37	0.30	0.35	1.88		36.03%	3.65	35.03%	3.75
33	BCDD-2 ,BHUBANES	APOLLO HOSPITALS ENTERPRISES LTD	Gen. Purpose Service	33	1550		1550	0.54	0.61	0.63	0.61	0.66	0.52	3.58		49.87%	6.63	48.87%	6.77
34	BCDD-2 ,BHUBANES	M/S SIKSHYA O ANUSANDHAN	Gen. Purpose Service	11	1767		1767	0.62	0.65	0.60	0.44	0.31	0.43	3.05		36.71%	5.53	35.71%	5.68
35	BCDD-2 ,BHUBANES	AHIMS MEDICAL COLLEGE,SE PROJECT CELL	Specified Pub. Purpose	33	1000		1000	0.17	0.18	0.21	0.20	0.19	0.19	1.14		26.55%	2.24	25.55%	2.33
36	BCDD-2 ,BHUBANES	M/S KALINGA INST. OF IND.TECHNOLOGY	Gen. Purpose Service	33	10000		10000	5.89	6.65	5.08	4.62	6.45	6.16	34.85		76.28%	65.94	75.28%	66.82
37	BCDD-2 ,BHUBANES	THE PROJECT DIRECTOR M/S MEIL(BBSR)	Public Water Works & Sewerage pumping	33	1495		1495	0.36	0.45	0.42	0.41	0.40	0.39	2.43		38.06%	4.85	37.06%	4.98
38	BCDD-2 ,BHUBANES	M/S UTKAL HEALTH CARE PVT LTD	Gen. Purpose Service	33	1070		1070	0.46	0.63	0.57	0.57	0.59	0.52	3.33		69.05%	6.38	68.05%	6.47
39	BCDD-2 ,BHUBANES	THE REGISTRAR SIKHYA 'O' ANUSANDHAN	Gen. Purpose Service	33	7000		7000	2.22	2.55	2.46	2.37	2.49	2.41	14.49		45.13%	27.06	44.13%	27.67
40	BCDD-2 ,BHUBANES	M/S BIRLA GLOBAL UNIVERSITY.	Gen. Purpose Service	11	1667		1667	0.21	0.22	0.13	0.17	0.24	0.22	1.18		16.09%	2.20	15.09%	2.35
41	BCDD-2 ,BHUBANES	M/S D.N.HOMES PVT LTD.	Bulk Sply-Domestic	33	2313		2313	0.13	0.17	0.20	0.15	0.13	0.15	0.94		8.65%	1.55	7.65%	1.75
42	BCDD-2 ,BHUBANES	THE DIVISIONAL HEAD (CIVIL) BCD-II IDCO. BHUBANESWAR	Gen. Purpose Service	33	1333		1333	0.07	0.08	0.10	0.10	0.10	0.08	0.54		9.60%	1.00	8.60%	1.12
43	BCDD-2 ,BHUBANES	M/S Jagannath Promoters&Builders	Bulk Sply-Domestic	33	2593		2593	0.06	0.09	0.10	0.08	0.07	0.08	0.48		4.62%	0.82	3.62%	1.05
44	BCDD-2 ,BHUBANES	The General Manager(P&D) OMFED BBSR	Large Ind.	33	2596		2596	0.52	0.80	0.69	0.71	0.81	0.81	4.36		37.17%	8.22	36.17%	8.45
45	BCDD-2 ,BHUBANES	M/S Falcon Real Estate (P) Ltd.	Bulk Sply-Domestic	11	1232		1232	0.04	0.05	0.06	0.04	0.05	0.05	0.28		5.60%	0.50	4.60%	0.60
46	BCDD-2 ,BHUBANES	M/S Sofia Firdous	Bulk Sply-Domestic	33	1600		1600	0.07	0.08	0.08	0.07	0.07	0.07	0.44		6.60%	0.79	5.60%	0.93
47	BCDD-2 ,BHUBANES	M/S ASTRAL LIMITED	Large Ind.	33	2000		2000	0.37	0.46	0.49	0.57	0.54	0.57	3.00		30.63%	5.19	29.63%	5.37
48	BCDD-2 ,BHUBANES	M/S RELIANCE JIO INFOCOM LTD	Gen. Purpose Service	33	1000		1000	0.42	0.44	0.46	0.43	0.48	0.47	2.70		59.29%	5.11	58.29%	5.19
49	BCDD-2 ,BHUBANES	M/S SAPIGEN BIOLOGIX PVT. LTD	Large Ind.	33	2378		2378	0.00	0.04	0.16	0.02	0.58	0.67	1.47		16.31%	2.92	15.31%	3.40
50	BED ,BHUBANESWAR	BIHARJII CONTAINERS PVT LTD	Large Ind.	33	1050		1050	0.14	0.20	0.17	0.15	0.10	0.09	0.86		17.84%	1.55	16.84%	1.64
51	BED ,BHUBANESWAR	M/S SAFARI RETREATS PVT LTD	Gen. Purpose Service	33	2500		2500	0.88	1.04	0.92	1.05	0.97	1.10	5.97		52.26%	11.23	51.26%	11.45
52	BED ,BHUBANESWAR	PALASUNI WATER TREATMENT PLANT	Public Water Works & Sewerage pumping	33	2350		2350	0.96	1.12	1.05	1.04	1.12	1.15	6.44		63.30%	12.83	62.30%	13.03
53	BED ,BHUBANESWAR	KUAKHAI RAW WATER HEAD WORKS	Public Water Works & Sewerage pumping	33	1150		1150	0.76	0.82	0.80	0.81	0.79	0.78	4.76		95.24%	9.49	94.24%	9.59
54	BED ,BHUBANESWAR	UTKAL BUILDERS LTD	Bulk Sply-Domestic	33	1800		1800	0.13	0.16	0.17	0.15	0.14	0.13	0.88		11.05%	1.59	10.05%	1.74

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55	BED,BHUBANESWAR	UTKAL BUILDERS LTD, DIR-SARAD BAID	Gen. Purpose Service	11	1100		1100	0.28	0.32	0.33	0.33	0.33	0.32	1.90			38.23%	3.59	37.23%	3.68
56	BED,BHUBANESWAR	M/S General Manager , Project WATCO Division no.II	Public Water Works & Sewerage pumping	33	1211		1211	0.06	0.06	0.05	0.08	0.11	0.11	0.48			9.52%	0.90	8.52%	1.01
57	BED,BHUBANESWAR	The project division-II watco	Public Water Works & Sewerage pumping	33	1992		1992	0.04	0.05	0.04	0.05	0.06	0.07	0.31			3.78%	0.49	2.78%	0.66
58	BED,BHUBANESWAR	World Skill Center	Gen. Purpose Service	33	2400		2400	0.23	0.25	0.26	0.32	0.29	0.26	1.60			16.09%	3.17	15.09%	3.38
59	BED,BHUBANESWAR	M/S PROJECT ENGINEER PMU, OISIP, JICA, OWSSB, BHUBANESWAR	Public Water Works & Sewerage pumping	33	1689		1689	0.08	0.11	0.10	0.15	0.18	0.14	0.76			11.11%	1.50	10.11%	1.64
60	KHD , KHURDA	M/S NEW LAXMI STEEL . POWER (P) LTD.	Mini Stl. Plnt	33	9900		9900	4.44	5.46	4.43	5.23	5.49	5.01	30.06			67.21%	57.11	65.86%	58.26
61	KHD , KHURDA	THE SENIOR DIVISIONAL ENGINEER.(G)	Gen. Purpose Service	33	2250		2250	0.85	1.07	1.06	0.88	0.92	0.83	5.61			53.97%	10.44	52.97%	10.64
62	KHD , KHURDA	M/S INDIAN OIL CORPN.LTD	Large Ind.	33	2700		2700	0.86	0.84	1.06	1.01	0.92	0.57	5.26			44.22%	10.22	43.22%	10.46
63	KHD , KHURDA	M/S SHREE JAGANNATH ROLLER FLOUR MILL	Large Ind.	33	1300		1300	0.68	0.63	0.93	0.77	0.74	0.61	4.37			77.38%	8.70	76.38%	8.81
64	KHD , KHURDA	M/S SMS INDIA (P) LTD	Large Ind.	33	1500		1500	0.50	0.55	0.51	0.55	0.58	0.43	3.10			47.13%	6.06	46.13%	6.19
65	KHD , KHURDA	XIM UNIVERSITY	Gen. Purpose Service	33	1300		1300	0.19	0.14	0.20	0.32	0.42	0.38	1.65			27.97%	3.07	26.97%	3.19
66	KHD , KHURDA	M/S HINDUSTAN COCA-COLA BEVERAGES P LTD.	Large Ind.	33	7000	1500	8500	3.46	3.69	3.52	2.58	2.20	2.47	17.91	SEPT'24	7	61.21%	33.86	55.21%	45.58
67	KHD , KHURDA	M/S.UNITED BREWARIES GUPTA POWER INFRASTRUCTURE LTD.	Large Ind.	33	1590		1590	0.48	0.62	0.58	0.50	0.45	0.36	2.99			40.48%	5.50	39.48%	5.64
68	KHD , KHURDA	THE DIRECTOR,M/S TIRUPATI CONDUCTOR (P)	Large Ind.	33	1500		1500	0.06	0.00	0.02	0.07	0.05	0.12	0.32			5.46%	0.59	4.46%	0.72
69	KHD , KHURDA	M/S PARLE AGRO (P) LTD.	Large Ind.	33	2500		2500	0.82	0.64	0.70	0.28	0.48	0.42	3.35			30.28%	6.41	29.28%	6.63
70	KHD , KHURDA	M/S SUBHALAXMI AGENCIES PVT.LTD.	Large Ind.	33	1000		1000	0.29	0.33	0.27	0.33	0.30	0.22	1.74			38.37%	3.27	37.37%	3.36
71	KHD , KHURDA	M/S INFOSYS LTD	Large Ind.	33	2000		2000	0.16	0.17	0.17	0.18	0.18	0.16	1.03			11.38%	1.82	10.38%	1.99
72	KHD , KHURDA	THE REGISTRAR IIT. BBSR	Specified Pub. Purpose	33	2500		2500	0.85	0.99	0.85	0.82	0.98	0.91	5.39			47.10%	10.10	46.10%	10.32
73	KHD , KHURDA	M/S BRITANNIA INDUSTRIES LIMITED	Large Ind.	33	1966		1966	0.49	0.53	0.52	0.60	0.62	0.59	3.35			37.47%	6.28	36.47%	6.45
74	KHD , KHURDA	M/S LINGARAJ PIPES PVT LTD	Large Ind.	33	1000		1000	0.45	0.17	0.28	0.45	0.32	0.33	1.98			45.15%	3.87	44.15%	3.95
75	KHD , KHURDA	M/S ARRK FERRO ALLOYS LLP	Power Intsv. Ind.	33	4700		4700	2.47	1.44	1.07	3.02	2.86	2.31	13.16			64.94%	26.33	63.94%	26.74
76	KHD , KHURDA	M/S MAGNUM SEA FOODS LIMITED	Allied Agro Ind.	33	1874		1874	0.36	0.53	0.61	0.70	0.50	0.43	3.12			36.03%	5.75	35.03%	5.92
77	KHD , KHURDA	M/S ORICON ENTERPRISES LTD	Large Ind.	33	3900	2100	6000	1.97	1.82	1.44	1.12	1.03	1.10	8.47			56.80%	16.67	48.80%	29.86
78	KHD , KHURDA	THE REGISTRAR NISER	Specified Pub. Purpose	33	2800		2800	1.36	1.25	1.38	1.43	1.31	1.34	8.06			62.88%	15.18	61.88%	15.42
79	KHD , KHURDA	ICFMD	Gen. Purpose Service	33	1200		1200	0.21	0.24	0.26	0.25	0.30	0.24	1.51			25.82%	2.61	24.82%	2.71
80	KHD , KHURDA	M/S BAGCHI SRI SHANKARA CANCER CENTRE AND RESEARCH INSTITUTE	Gen. Purpose Service	33	1536		1536	0.00	0.00	0.00	0.15	0.18	0.17	0.50			14.13%	1.18	13.13%	1.90
81	KHD , KHURDA	M/S ITC LIMITED	Large Ind.	33	1150		1150	0.13	0.22	0.24	0.20	0.05	0.15	1.00			18.90%	1.80	17.90%	1.90
82	KHD , KHURDA	M/S MAGNUM SEA FOODS LIMITED	Allied Agro Ind.	33	1874		1874	0.36	0.53	0.61	0.70	0.50	0.43	3.12			37.53%	6.00	36.53%	6.16
83	BAED,BALUGAON	M S FALCON MARINE EXPORTS LTD	Large Ind.	33	2500		2500	0.74	0.47	0.38	0.21	0.24	0.45	2.49			21.36%	4.46	20.36%	4.68
84	BAED,BALUGAON	M/S GARRISON ENGINEER	Gen. Purpose Service	33	1000		1000	0.28	0.28	0.39	0.41	0.40	0.41	2.16			46.64%	4.00	45.64%	4.09
85	BAED,BALUGAON	MS SREERAGAM EXPORTS PVT LTD	Allied Agro Ind.	33	2222		2222	0.62	0.76	0.65	0.68	0.53	0.53	3.76			37.33%	7.07	36.33%	7.27
86	PED,PURI	E E PHD	Public Water Works & Sewerage pumping	33	1089		1089	0.39	0.40	0.42	0.43	0.42	0.39	2.44			52.10%	4.87	51.10%	4.97
87	CDD-1,CUTTACK	THE REGISTRAR,	Gen. Purpose Service	11	2037		2037	0.40	0.49	0.43	0.48	0.45	0.41	2.66			29.90%	5.16	28.90%	5.34
88	CDD-1,CUTTACK	PROJECT ENGINEER (STP)OISIP.CO	Public Water Works & Sewerage pumping	11	1111		1111	0.14	0.18	0.16	0.17	0.18	0.17	1.01			19.88%	1.84	18.88%	1.94
89	CDD-1,CUTTACK	M/S IOCL, PARADEEP REFINERY PROJECT	Large Ind.	33	2500		2500	0.85	0.90	0.93	0.84	0.86	0.79	5.16			47.08%	10.09	46.08%	10.31
90	CDD-1,CUTTACK	REGISTRAR	Specified Pub. Purpose	11	1000		1000	0.20	0.10	0.07	0.23	0.22	0.25	1.07			23.17%	1.94	22.17%	2.03

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92	CDD-1,CUTTACK	Ms. The Executive Engineer Public Health Division-1, Cuttack	Public Water Works & Sewerage pumping	33	1333		1333	0.54	0.59	0.60	0.60	0.57	0.64	3.53			61.25%	7.04	60.25%	7.15
93	CDD-1,CUTTACK	THE SUPERINTENDENT SVPPGIP	Specified Public Purpose	11	1002		1002	0.00	0.00	0.00	0.00	0.01	0.05	0.06			5.02%	0.24	4.02%	0.44
94	CDD-2,CUTTACK	M/S PASUPATI AGROVET(P) LTD.	Large Ind.	11	1450		1450	0.38	0.43	0.45	0.46	0.49	0.47	2.67			43.53%	5.40	42.53%	5.53
95	CDD-2,CUTTACK	M/S. PASUPATI ISPAT LTD.	Large Ind.	11	1750		1750	0.35	0.35	0.38	0.41	0.41	0.40	2.29			31.45%	4.67	30.45%	4.82
96	CDD-2,CUTTACK	PASUPATI AGROVET(P) LTD	Large Ind.	11	1600		1600	0.12	0.15	0.20	0.16	0.18	0.27	1.08			16.19%	2.13	15.19%	2.27
97	CDD-2,CUTTACK	DIRECTOR C.R.R.I	Specified Pub. Purpose	11	1270		1270	0.13	0.17	0.17	0.14	0.14	0.14	0.89			16.54%	1.73	15.54%	1.84
98	CDD-2,CUTTACK	VARUN BEVERAGES LIMITED	Large Ind.	11	1200		1200	0.45	0.56	0.56	0.38	0.38	0.49	2.82			50.30%	5.18	49.30%	5.29
99	CED,CUTTACK	M/S RSB Transmission (I) LTD Castings unit	Large Ind.	33	5000		5000	1.16	0.66	1.13	1.20	1.08	1.37	6.60			30.06%	12.73	29.06%	13.17
100	CED,CUTTACK	INSIDE AIR FIELD, O/O:- THE JOINT DIRECT	Gen. Purpose Service	11	1333		1333	0.03	0.04	0.04	0.04	0.03	0.04	0.21			4.34%	0.39	3.34%	0.51
101	CED,CUTTACK	M/S SATYAM CASTINGS, PVT LTD.	Large Ind.	33	2350		2350	1.31	1.45	1.46	1.45	1.65	1.32	8.64			81.97%	16.67	80.97%	16.87
102	CED,CUTTACK	M/S R.S.B TRANSMISSION LTD.	Large Ind.	33	2679		2679	0.43	0.42	0.40	0.18	0.57	0.50	2.50			22.16%	4.97	21.16%	5.20
103	CED,CUTTACK	TOSHALI CEMENT(P) LTD	Large Ind.	33	1500		1500	0.59	0.48	0.41	0.25	0.34	0.31	2.38			35.63%	4.55	34.63%	4.68
104	CED,CUTTACK	NEW LAXMI STEEL & POWER (P) LTD	Large Ind.	33	1200		1200	0.38	0.43	0.50	0.46	0.46	0.45	2.66			50.32%	5.19	49.32%	5.29
105	AED,ATHAGADA	M/S. PARAMESWARI STRIPS PVT.LTD	Large Ind.	33	2500		2500	0.56	0.41	0.32	0.54	0.31	0.33	2.46			22.24%	4.65	21.24%	4.87
106	AED,ATHAGADA	AADITYA KRAFT N PAPER PVT. LTD.	Large Ind.	33	1600		1600	0.575	0.60	0.58	0.49	0.53	0.63	3.40			48.25%	6.62	47.25%	6.76
107	AED,ATHAGADA	EXECUTIVE ENGINEER MEGALIFT PROJECT DIVI	HT Mega Lift > 110 kva	33	8424		8424	0.02	0.02	0.02	0.23	0.68	0.43	1.40			4.40%	2.51	3.40%	3.24
108	AED,ATHAGADA	EXE. ENG. MEGALIFT PROJECT DIVN.CUTTACK	HT Mega Lift > 110 kva	33	5514		5514	0.02	0.02	0.02	0.07	0.52	0.26	0.90			4.36%	1.62	3.36%	2.10
109	AED,ATHAGADA	JK LAKSHMI CEMENT LTD.	Large Ind.	33	4900		4900	0.94	0.89	0.94	1.01	0.90	1.00	5.69			25.77%	10.63	24.77%	11.06
110	AED,ATHAGADA	M/S KARMA REROLLERS (P) LTD.	Large Ind.	33	2500		2500	0.87	0.75	0.80	0.96	0.97	0.60	4.94			43.08%	9.22	42.08%	9.43
111	AED,ATHAGADA	M/S THE SUPREME INDUSTRIES LIMITED	Large Ind.	33	1500		1500	0.28	0.45	0.57	0.76	0.75	0.60	3.41			49.43%	6.36	48.43%	6.50
112	DED,DHENKANAL	M/S TATA STEEL MINING LIMITED	Large Ind.	33	2000		2000	0.40	0.43	0.39	0.58	0.57	0.62	2.99			33.58%	5.71	32.58%	5.88
113	DED,DHENKANAL	M/S BALESOE ALLOYS LIMITED	Large Ind.	33	1300		1300	0.10	0.08	0.09	0.09	0.16	0.10	0.61			11.38%	1.18	10.38%	1.30
114	DED,DHENKANAL	M/S IMFA LIMITED	Large Ind.	33	1600	1600	3200	0.404	0.42	0.35	0.48	0.46	0.46	2.57	FEB'24	12	44.35%	5.09	36.35%	12.43
115	DED,DHENKANAL	SAKTI SUGAR LTD	Large Ind.	33	1000		1000	0.12	0.11	0.08	0.14	0.17	0.11	0.73			16.81%	1.39	15.81%	1.47
116	DED,DHENKANAL	M/S NARBAHERAM POWER & STEEL PVT LTD	Power Intsv. Ind.	33	3000		3000	0.18	0.17	0.04	0.02	0.02	0.06	0.50			6.50%	1.29	4.89%	1.66
117	DED,DHENKANAL	MISRILAL MINES P LTD	Power Intsv. Ind.	33	4200		4200	2.33	1.95	3.06	2.63	2.31	2.81	15.09			83.01%	30.17	82.01%	30.54
118	DED,DHENKANAL	EXECUTIVE ENGINEER, MEGA LIFT BHUBANESWAR	HT Mega Lift > 110 kva	33	2848		2848	0.01	0.01	0.01	0.07	0.25	0.11	0.45			3.80%	0.70	2.80%	0.95
119	DED,DHENKANAL	G.M.C.O.B PLANTKALIAPANI	Large Ind.	33	1700		1700	0.06	0.07	0.06	0.07	0.06	0.06	0.38			6.04%	0.75	5.04%	0.90
120	Angul Division	GANESH SPONGE PVT LTD	Large Ind.	33	1103		1103	0.42	0.55	0.37	0.41	0.31	0.39	2.44			50.29%	4.76	49.29%	4.86
121	Angul Division	PD CUM CHIEF ENGINEER PMU MEGA LIFT PROJECTS, BBSR	Gen. Purpose Service	33	2862		2862	0.00	0.01	0.01	0.03	0.04	0.09	0.19			2.25%	0.31	1.25%	0.56
122	Angul Division	PD CUM CHIEF ENGINEER PMU,MEGALIFT PROJECTS, BBSR	Gen. Purpose Service	33	2956		2956	0.003	0.01	0.01	0.03	0.05	0.01	0.12			1.47%	0.12	0.47%	0.38
123	TED ,TALCHER	GLOBAL COAL & MINING PVT LTD	Large Ind.	33	2600		2600	0.63	0.22	0.38	0.72	0.70	0.55	3.20			29.07%	6.39	28.07%	6.62
124	TED ,TALCHER	M/S ACB INDIA LTD.	Large Ind.	33	5000		5000	0.55	0.78	0.44	0.60	0.62	0.73	3.74			17.03%	7.02	16.03%	7.46
125	TED ,TALCHER	M/S K R ENTERPRISERS	Large Ind.	33	1200		1200	0.01	0.01	0.01	0.01	0.01	0.01	0.05			2.02%	0.11	1.02%	0.21

SL NO	DIVISION	NAME	Category	SUPP VOLT	Existing CD IN KVA	Addition / Reduction during Ensuing Year	Total CD during Ensuing Year	Current Year Months consumption in MU						Expected Month of Drawl	No of Month	LF for Ensuing Year projected	Estimated for Current Year	LF Current Year projected	Projection for Ensuing Year	
								April-23	May-23	June-23	July-23	Aug-23	Sept-23							TOTAL
126	TED ,TALCHER	M/S GM IRON & STEEL COMPANY LIMITED.	Large Ind.	33	2300		2300	0.63	0.69	0.50	0.46	0.57	0.38	3.23			30.04%	5.85	29.04%	6.05
127	TED ,TALCHER	Executive Engineer RWSS Division,Angul	Public Water Works & Sewerage pumping	33	1057		1057	0.08	0.16	0.17	0.22	0.22	0.12	0.97			21.44%	1.89	20.44%	1.98
128	TED ,TALCHER	Executive Engineer RWSS Division,Angul	Public Water Works & Sewerage pumping	33	1354		1354	0.07	0.14	0.16	0.16	0.21	0.20	0.94			16.47%	1.83	15.47%	1.95
129	KED1,KENDRAPARA	THE EXECUTIVE ENGINEER MEGA LIFT PROJECT	HT Mega Lift > 110 kva	33	1166		1166	0.00	0.00	0.00	0.06	0.13	0.16	0.36			7.52%	0.67	6.52%	0.77
130	KED1,KENDRAPARA	MOTHER CHIELD HOSPITAL DHH,INF,BLOCK	Specified Pub. Purpose	11	1019		1019	0.06	0.07	0.08	0.08	0.09	0.06	0.44			9.97%	0.80	8.97%	0.89
131	JED JAGATSinghPuri	WATER TREATMENT PLANT AMBASAL	Public Water Works & Sewerage pumping	33	1311		1311	0.01	0.01	0.01	0.01	0.01	0.04	0.10			2.85%	0.21	1.85%	0.33
132	PDP,PARADEEP	M/S GOA CARBONS LTD	Large Ind.	33	1120		1120	0.28	0.15	0.26	0.33	0.34	0.31	1.67			31.04%	2.95	30.04%	3.05
133	PDP,PARADEEP	M/S ADANI WILMAR LIMITED.	Large Ind.	33	1950		1950	0.47	0.37	0.44	0.33	0.34	0.36	2.31			27.04%	4.45	26.04%	4.62
		HT Existing Total			251886	3600	255486	70.41	75.53	73.11	75.19	77.46	74.15	445.84			36.11%	760.49	34.47%	808.25
<b>B</b>	<b>New HT Industries</b>																			
1	BCDD-1 ,BHUBANES	SHAKTI BHAWAN C/O ODISHA COMPUTER APPLICATION CENTRE	General Purpose	11.000		1889	1889								Dec-23	16	10.00%	0.00		2.21
2	BCDD-1 ,BHUBANES	JOINT SECRETARY TO GOVT. SPORTS & YOUTH SERVICE DEPARTMENT	General Purpose	11.000		1144	1144								Feb-24	14	10.00%	0.17		1.17
3	BCDD-2 ,BHUBANES	M/S TRIDENT PROPERTIES PVT.LTD	Bulk domestic	33.000		2089	2089								Apr-24	12	10.00%	0.00		1.83
4	BCDD-2 ,BHUBANES	M/S Z ESTATES PVT.LTD	Bulk domestic	33.000		1250	1250								Jan'24	15	10.00%	0.00		1.37
5	BCDD-2 ,BHUBANES	General Manager Engg. CRUT, Bhubaneswar	General Purpose	33.000		3000	3000								Feb-24	14	10.00%	0.44		3.07
6	BCDD-2 ,BHUBANES	M/S KIIT DEEMED TO BE UNIVERSITY	General Purpose	33.000		15000	15000								Feb-24	14	10.00%	4.38		15.33
7	PED,PURI	PKDA, PURI	General Purpose	11.000		1056	1056								Dec'24	4	10.00%	0.00		0.31
8	PED,PURI	Principal & Dean, Shri Jagannath Medical College & Teaching Hospital, Puri	Specified Public Purpose	33.000		3681	3681								Oct'24	6	15.00%	0.00		2.42
9	KHD , KHURDA	M/S D.N HOMES PVT. LTD.	Bulk domestic	33.000		4904	4904								Dec'23	16	10.00%	0.00		5.73
10	KHD , KHURDA	RESERVE BANK OF INDIA	General Purpose	33.000		8889	8889								July'24	9	10.00%	0.00		5.84
11	KHD , KHURDA	M/S Ever Trade India	Large Industry	33.000		1261	1261								Aug'24	8	15.00%	0.00		1.10
12	KHD , KHURDA	M/S B-ONE BUSINESS HOUSE PVT. LTD.	Allied Agriculture Activity	33.000		1679	1679								Oct'24	6	10.00%			0.74
13	KHD , KHURDA	M/S INDIANO CHROME PVT LTD	Large Industry	33.000		2325	2325								Oct'24	6	10.00%			1.02
14	CDD-1,CUTTACK	M/S E City Projects Lucknow Pvt Ltd	General Purpose	33.000		1470	1470								Dec'23	16	10.00%	0.43		1.72
15	CDD-2,CUTTACK	M/S COS BOARD INDUSTRIES LTD	Large Industry	33.000		1500	1500								Dec'23	16	10.00%	0.22		1.75
16	CED,CUTTACK	Mrs. Sanjukta Mallick	Allied Agriculture Activity	33.000		1667	1667								Jan'24	15	25.00%	0.91		4.56
17	DED,DHENKANAL	Rural Water Supply and Sanitization Intake Well	Public Water Works and Swerage Pumping	33.000		1000	1000								Jan'24	15	25.00%	0.55		2.74
18	DED,DHENKANAL	Rural Water Supply and Sanitization WTP	Public Water Works and Swerage Pumping	33.000		1250	1250								Jan'24	15	25.00%	0.68		3.42
19	Angul Division	ED(PROJECTS & TECHNICAL) UTKAL D&E COAL MINES, NALCO	Large Industry	33.000		2680	2680								Aug'24	8	10.00%	0.00		1.57
20	Angul Division	SREE METALIKS LIMITED	Large Industry	33.000		2000	2000								Dec'23.	16	25.00%	1.46		5.84
21	PDP,PARADEEP	ARCELORMITTAL NIPPON STEEL INDIA LIMITED	Bulk domestic	33.000		2600	2600								Feb-24	14	15.00%	0.57		3.99
22	TED ,TALCHER	Talcher Fertilizer Limited	General Purpose	33.000		3000	3000								Dec-24	4	25.00%	0.00		2.19
		HT NEW TOTAL			0.00	65334	65334	0	0	0	0.00	0.00	0.00	0.00			12%	10	2%	70
		HT EXISTING AND NEW TOTAL			251886	68934	320820	70	76	73	75.19	77.46	74.15	445.84			31.25%	770	27%	878
		G.TOTAL			950036	120559	1070595	223	226	228	250.19	234.36	243.39	1404.75			31.38%	2632	28%	2943